



COUNTY OF DELAWARE

Consolidated Annual Performance and Evaluation Report (CAPER)

Program Year 2020
(JULY 1, 2020 – JUNE 30, 2021)

Submitted to:

**U.S. Department of Housing
and Urban Development**

September 2021



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COUNTY OF DELAWARE
PY 20 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

Delaware County is pleased to present its Consolidated Annual Performance Evaluation Report (CAPER) for the period July 1, 2020 through June 30, 2021. The purpose of this CAPER is threefold:

- To provide the U.S. Department of Housing and Urban Development (HUD) with necessary information to assess the County's ability to carry out its housing and community development programs in accordance with all applicable rules and regulations; and
- To provide HUD with information necessary for its annual report to Congress; and
- To inform County residents of housing and community development activities undertaken on their behalf.

This report has been prepared in accordance with the HUD memorandum dated March 25, 1998. It contains (1) a summary of resources available and complete listing of accomplishments; (2) general and program specific narratives; and (3) a self-evaluation of progress made during the year in addressing identified priority needs and objectives. Progress is measured by how well the County addressed the priorities set forth in its Five-Year (2018-2023) Consolidated Plan and Fiscal Year 2020 Action Plan.

The Office of Housing and Community Development (OHCD) is responsible for the planning, implementation and reporting of the County's housing and community development programs in accordance with federal requirements. As such, staff prepares the Consolidated Plan, Action Plan and CAPER documents. In FY 20, there were 28 subrecipients of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funding. OHCD staff is responsible for developing and enforcing established program operating procedures to ensure that subrecipients are carrying out projects in accordance with HUD regulations.

Delaware County implemented its Housing and Community Development goals and priorities as set forth in its Five-Year Consolidated Plan, expending \$6,119,023 in federal entitlement and local funding to meet the most pressing needs of the County's low- and moderate income residents.

The County's strengths in meeting its goals are in the area of public infrastructure and facility improvements serving low- and moderate-income areas, preventing homelessness and rapidly rehousing homeless households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected: Strategic Plan	Actual: Strategic Plan	Percent Complete	Expected: Program Year	Actual: Program Year	Percent Complete
AFH: Renter Education	Affordable Housing Public Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	30	104	346.67%			
AFH: Accessible Housing	Affordable Housing Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%			
AFH: Affirmatively Furthering Fair Housing	Affordable Housing Non-Housing Community Development		Other	Other	1	1	100.00%			
AFH: Affordable Housing Developers	Affordable Housing		Other	Other	2	2	100.00%			
AFH: Affordable Unit Inspection	Affordable Housing		Other	Other	400	108	27.00%			
AFH: CoC Viability	Homeless		Other	Other	5	4	80.00%			
AFH: Community Workshops			Other	Other	20	1	5.00%			
AFH: DCPD Fair Housing Education	Affordable Housing		Other	Other	5	1	20.00%			

AFH: Disability Fair Housing Education	Affordable Housing Non-Homeless Special Needs		Other	Other	50	9	18.00%			
AFH: Disability Stakeholders	Affordable Housing Non-Homeless Special Needs		Other	Other	1	1	100.00%			
AFH: Discriminatory Lending	Affordable Housing Public Housing		Other	Other	20	69	345.00%			
AFH: Fair Housing Education	Affordable Housing Public Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	92	61.33%			
AFH: Foreclosure Prevention	Affordable Housing		Other	Other	40	61	152.50%			
AFH: High Opportunity Affordable Housing	Affordable Housing		Other	Other	1	1	100.00%			
AFH: Maintain Affordable Housing	Affordable Housing		Other	Other	20	29	145.00%			
AFH: Municipal Fair Housing Act Compliance	Affordable Housing		Other	Other	5	4	80.00%			
AFH: Professional Fair Housing Education	Affordable Housing Public Housing		Other	Other	5	1	20.00%			
AFH: PSH & Shelter + Care	Public Housing Homeless		Homeless Person Overnight Shelter	Persons Assisted	2	2	100.00%			

AFH: PSH & Shelter + Care	Public Housing Homeless		Other	Other	1	1	100.00%			
Blight Removal	Non-Housing Community Development	CDBG: \$	Other	Other	3	5	166.67%	1	1	100.00%
Fair Housing, Planning & Administration	Planning/ Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	15	9	60.00%	4	4	100.00%
Homeless Prevention (AFH)	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	300	211	70.33%	100	68	68.00%
Homeownership (AHF)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	4	
Homeownership (AHF)	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	37	37.00%	20	7	35.00%
Housing Rehabilitation (AHF)	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Housing Rehabilitation (AHF)	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	34	45.33%	15	11	73.33%
Production of Affordable Housing (AHF)	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	18	7	38.89%	7	5	71.43%
Production of Affordable Housing (AHF)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	2	4	200.00%			
Production of Affordable Housing (AHF)	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Public Facility & Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	152113	152.11%	36415	36872	101.25%
Public Services	Homeless Non-Housing Community Development	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	417		75	94	125.33%
Public Services	Homeless Non-Housing Community Development	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	3500	2561	73.17%	700	613	87.57%
Public Services	Homeless Non-Housing Community Development	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Rapid Rehousing of homeless households	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	80	50	62.50%	15	8	53.33%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 20, Delaware County made significant progress in accomplishing its Housing and Community Development goals and priorities as set forth in its Five-Year Consolidated Plan. Several activities stand out as having a particularly positive impact on improving the quality of life for Delaware County's low- and moderate-income residents. The following objectives were advanced through federal and local resources:

Housing Priority

The objective of the housing continuum, in which all segments of the low- and moderate-income population have the opportunity to secure safe, decent and affordable housing, was significantly furthered through success of the following activities:

- Seven (7) households received pre-purchase counseling and down payment and/or closing cost assistance through the Homeownership First Program.
- Eleven (11) existing homeowners received deferred loans to rehabilitate major systems in their homes through the Housing Rehabilitation Loan Program.
- The construction of 41 units of new senior rental housing at Simpson Gardens II in Lansdowne Borough was completed. Allocated in PY 19, the project includes 7 HOME-funded units. Occupation of 5 of the 7 HOME units was achieved; the additional 2 units are expected to be occupied by August 2021.
- A County Community Housing Development Organization (CHDO), Chester Community Improvement Project, completed construction of four (4) residences for purchase by eligible households. All four units were sold to eligible households (below 80 MFI).
- CDBG-CV funding was utilized to provide emergency mortgage and utility assistance for 21 households.

Community Development Priority

The following public facility and infrastructure improvement projects demonstrate the County’s commitment to removing blight and improving communities for low- and moderate-income persons. More than 35,000 low- and moderate-income persons benefitted from these public improvement activities:

- Three (3) neighborhood facilities, two (2) community centers and a (1) library were provided access improvements and upgrades to HVAC equipment.
- Four (4) neighborhood parks were improved creating enhanced access to recreational facilities and safer play spaces for children.

- Critical water/sewer improvements were completed in eight (8) neighborhoods.
- Five (5) neighborhoods were improved and made safer through the reconstruction of twelve (12) residential streets.
- One (1) neighborhood was improved through the installation of pedestrian lighting increasing resident access and safety;
- One (1) historic resource was preserved with structural improvements eliminating a safety hazard to the general public

Homeless Priority

Delaware County continued its support of its Continuum of Care (CoC) system to address the needs of homeless persons and those at risk of homelessness:

- Shelter and services were provided to 613 unduplicated individuals.
- Local Funding was provided for operation of ten (10) programs, critical to the delivery of services to the County's most vulnerable residents.
- Federal funds were utilized to prevent homelessness for 68 persons and to rapidly rehouse 30 homeless persons.
- CDBG funds were used to create a systems replacement plan for two (2) of the County's older homeless shelters.
- ESG-CV funding was utilized to provide hotel vouchers for 468 homeless persons and prevent homelessness for 159 persons.
- ESG-CV funding provided deep cleanings and the purchase of personal protective equipment for staff at three (3) homeless shelters.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG	HOME	ESG
White	178	1	66
Black or African American	445	9	133
Asian	88	0	0
American Indian or American Native	8	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	719	10	199
Hispanic	22	0	2
Not Hispanic	697	10	197

Through the use of HOME funds, the Homeownership First Program assisted a total of seven (7) households at or below 80% MFI. The County experienced reduced participation in the Homeownership First program due to the competitive housing market the past year. Due to limited supply, the sale price of existing homes was more than the average first time buyer could afford. Of the participating households, one (1) was white and five (5) were Black/African American. Of those served in the Homeownership First Program, 1 participant is not reflected in the above chart due to an absence of "other" and "multi-race" categories. The CHDO program completed rehabilitation and resale of four (4) residences. All four households were sold to Black/African Americans. None of the above households was Hispanic.

Through the use of CDBG funds, the Housing Rehabilitation Program served 11 households at or below 80% of MFI. Of these households, 9 were Black/African American and 2 were white. None of the households were Hispanic. CDBG funds supported homeless shelter operations, servicing 426 individuals of varied racial backgrounds. Of those served, 10 participants are not reflected in the above chart due to an absence of "other" and "multi-race" categories. Homeless shelters served 14 Hispanic clients.

More than 67% of homeless and near homeless households assisted through ESG funded shelter, rapid re-housing and homeless prevention programs were minorities and 2 were Hispanic. Of those served 4 participants are not reflected in the above chart due to an absence of "other" and "multi-race" categories. In addition, FY 20 was the first year CDBG funding was provided to Making a Change Group for operation of a youth development, mentoring and connected families program for the County's low-and-moderate income population. In PY 20 Making a Change served 94 individuals at or below 80% MFI. Of the participants 79 were Black/African American and 15 were white. Making a Change served 10 Hispanic participants.

A comparison of the racial and ethnic distribution of persons assisted to the U.S. Census QuickFacts 2019 data demonstrates that racial and ethnic minorities are well represented among program beneficiaries. The data estimates that the percentage of the above reported racial minorities within Delaware County is 23.9%. In FY 20, 73.6% of the residents, detailed in the above chart, were minority. The data estimates that the percentage of Hispanics within Delaware County is 4.1%. In FY 20, 2.6% of the residents directly assisted were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$4,110,463	\$ 3,745,616
HOME	public - federal	\$ 1,562,850	\$ 111,945
ESG	public - federal	\$ 319,053	\$ 300,220

Through OHCD, \$5,008,019 in federal entitlement funding was expended to meet the most pressing needs of the County's low- and moderate-income residents. Federal entitlement expenditures included \$4,157,781 in annual entitlement funding, \$756,061 in CARES funding and \$94,176 in Lead Hazard Control Grant funding.

In addition, the following local public funding was expended in support of the Consolidated Plan:

- County of Delaware Act 137 Funds (AHF) \$ 865,139
- Local Program Funds \$ 18,660
- Local Demolition Funds \$ 227,205
- Local Government \$ 860,259

Identify the geographic distribution and location of investments

Within Delaware County, there are 49 municipalities, 46 of which participate in the Urban County's Entitlement Program. Chester City, Haverford Township, and Upper Darby Township receive funding directly from HUD. The County continues to offer a number of urban countywide programs, including the Housing Rehabilitation Program and Homeownership First Program. The lead hazard control program, demolition fund, fair housing education, and Legal Aid of Southeastern Pennsylvania (LASP) Helpline are countywide programs covering all 49 municipalities. In addition, the County completed a 309 determination to provide CARES funding for mortgage and utility assistance for residents of all 49 municipalities when local funding is not available. The provision of these programs on a countywide basis and the distribution of funds for public facilities and public services provide an equitable distribution of funds throughout the County benefiting low- and moderate-income persons.

The development of geographic priorities for investing housing and community development dollars was informed by the County's Comprehensive Plan Delaware County 2035. Delaware County 2035 notes that municipalities often contain multiple types of landscapes and development patterns within their borders and can include characteristics along the urban to rural gradient. Therefore, creating sharp lines between types of communities along municipal boundaries is not practically useful. Instead, Delaware County 2035 seeks to define places by four development characteristics instead of defining entire municipalities into a single category:

- Mature Neighborhoods
- Growing Suburbs
- Open Space
- Greenways.

The HUD identified low- and moderate-income areas and areas of low- income and minority concentration generally overlay with the identified Mature Neighborhoods. During the planning process for the 2018- 2022 ConPlan, the County elected not to identify and target geographic areas as a basis for funding preference.

Individual activity locations are identified in the "Summary of Expenditures and Accomplishments" attached. In addition, the Appendix contains maps displaying the County's areas of low- and moderate income and minority concentration areas, and the geographic distribution of FY 20 activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 1993 County Council established the Affordable Housing Fund (AHF) via the Affordable Housing Fees Ordinance authorized by PA Act 137. This enabled an increase to the fees for recording deeds/mortgages and specified that additional funds generated be used for affordable housing efforts. Although revenue has declined over the past ten years from a high of \$2.4 million, an average of \$900,000 has been generated annually in recent years to leverage federal resources. As mortgage interest rates declined in FY 20, the County began to see an increase in AHF funding as residents refinanced. The potential AHF surplus will be reviewed in PY 21 for consideration of new affordable housing projects.

During PY 20, the County received \$47,098 in CDBG program income (PI). PI was received from Housing Rehabilitation Loan Program mortgage payoffs and is used to cover project overruns.

Federal ESG activities are matched by the investment of CDBG funding and HOME match obligations are matched by the sale of below-market rate loans obtained by first time homebuyers participating in the Homeownership First Program. The monthly yield that is forgone, due to a reduced interest rate, when compounded over the 30-year term of the mortgage results in a large contribution to offset the HOME match obligation. Anticipating a reduction in participants in the first time homebuyer program, the County requested a waiver of the HOME match requirement for PY 2020 as outlined in the CPD memo: *Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic* dated April 10, 2020.

In PY 20 over \$1,971,260 of local funds, including municipal match funds, were used to leverage projects completed with federal funds. Moreover, federal and state resources were available to other public and private entities implementing priority needs. Including but not limited to Housing Choice Vouchers, Low Income Housing Tax Credits, HUD Continuum of Care, Community Service Block Grant, PA Human Services Block Grant and the PA Healthy Homes Initiative.

In 2016, the County purchased 33+ acres of land in Darby Borough known as the former Little Flower Manor property for use as a County Park. This park is an important recreational opportunity for residents in eastern Delaware County as parks help to improve quality of life, connect people with nature, create a sense of community, and help residents engage in active healthy living. Public parks grew in popularity this past year as residents looked for places to social distance during the pandemic. The County has secured \$300,000 in PA recreation funding and has committed an additional \$592,670 in County funds to engineer and construct Phase I of this project. The Park also houses Woodbourne Mansion, a National Register Eligible structure that is endangered due to its dilapidated condition. Efforts continue to preserve the structure from further deterioration and provide an asset to the community including \$25,000 secured from the PA Historic and Museum Commission to match \$25,000 in County funding for a Historic Structures Report and Preservation Plan. An RFP for the Report and Plan was issued in June 2020. The County expects the report and plan to be completed within three months of award.

Delaware County also owns and operates the Fair Acres Geriatric Center in Media. This provides safe and decent housing and 24-hour care to residents who range in age from young adult to seniors. The facility is approved for operation by the Pennsylvania Department of Health and is certified for participation in the Medicare and Medicaid programs by the US Dept. of Health and Human Services and the PA Dept. of Public Welfare. Fair Acres has seen a drop in residency as the trend to age in place becomes more prominent. OHCD expects to participate in a working group in PY 2021 to explore options for Fair Acres moving forward.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 3,140,919
2. Match contributed during current Federal fiscal year	\$ 100,743
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 3,241,662
4. Match liability for current Federal fiscal year	\$ 0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 3,241,662

Table 6 – Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2727	09/28/2020	\$ 12,270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,270
2749	12/14/2020	\$ 4,651	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,651
2756	01/20/2021	\$ 367	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 367
2757	02/03/2021	\$ 14,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,117
2760	03/29/2021	\$ 22,825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,825
2762	04/26/2021	\$ 30,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,500
2765	06/09/2021	\$ 16,013	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,013

Table 7 – Program Income

Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 636,153	\$ 556,507	\$ 42,000	\$ 0	\$ 1,150,660

HOME MBE/WBE report

Table 8 - Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$ 1,544,867	\$ 44,000	0	0	0	\$ 1,500,867
Number	11	1	0	0	0	10
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$ 1,544,867	\$ 1,025,733	\$ 519,134			
Number	11	3	8			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 – Minority Owners of Rental Property

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 4 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	22
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	22

Table 5 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	4
Number of households supported through Rehab of Existing Units	15	11
Number of households supported through Acquisition of Existing Units	20	7
Total	35	22

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While participation in the Housing Rehabilitation Loan Program (HRLP) has grown each year since its inception in 2016, PY 20 outcomes were impacted due to the COVID-19 pandemic. Eleven (11) households at or below 80% MFI were served by the program and an additional 9 households were approved in FY 20 and will be completed in FY 21. Four (4) of the approved households are currently under construction and will be completed in early FY21 and/or under contract with expected completion in early FY 21. The remaining 5 households are scheduled for inspections to determine a professional scope of work. The pandemic has created lasting delays for the program; Contractors have had difficulty maintaining employees and securing materials and the cost of materials has risen, leading contractors away from affordable housing projects and towards more profitable construction related activities. The HRLP continues to look for ways to serve residents and meet its benchmarks.

Construction was completed in FY 20 on the CHDO project, Arbor Estates. The project provided two (2) new twin single-family structures for a total of four (4) homeownership opportunities for low- to moderate- income homeowners. Construction was completed in October 2020 and all units were sold to homeowners below 80% MFI. Additionally, construction completed on Simpsons Gardens II, a four-story building providing 41 new affordable units to Delaware County seniors, including seven (7) HOME units. Six (6) of the 41 units are handicapped accessible. Three (3) of the accessible units have rents affordable to households at or below 20% AMI, 18 units are available to households at or below 50% AMI, and 20 units are available to households at or below 60% AMI. Construction completed in Spring 2021 and the building was substantially occupied by June 2021 including 5 of the seven HOME units. Completed occupation is expected in the first quarter of PY 21. Accomplishments will be reported in the PY 21 CAPER.

Lastly, construction commenced in November 2020 on Kinder Park IV, the final phase of the Kinder Park redevelopment. Phase 4 will construct a 75-unit mid-rise senior building with congregate dining facilities, other enhanced services, and covered walkways to the existing senior buildings. Construction completion and full occupancy are anticipated in late Winter/Spring 2022. Delaware County will also close on the Mackemie Court a new development in Yeadon Borough, a four-story building providing 44 units of affordable senior housing, and St. Josephs Place in Collingdale Borough, a substantial rehabilitation of two existing buildings providing 50 units of senior affordable housing. Loans for financing of both projects will close Summer 2021 and begin construction shortly thereafter.

Discuss how these outcomes will impact future annual action plans.

OHCD remains committed to concentrating its funding and staff time towards projects, programs and initiatives that match affordable housing priorities. This section demonstrates that federal resources were effectively targeted to assist low-income and special needs households.

OHCD will continue to evaluate its efforts to preserve and provide affordable housing throughout the County. The County will continue to seek alternative funding and partnerships to supplement federal resources to increase the amount of affordable rental, rehabilitation and homeownership opportunities. For example, the County is supporting the Habitat for Humanity of Montgomery and Delaware County's Critical Home Repairs Program with CDBG funds in FY 20. This partnership has been established to address the unmet needs associated with the Homeowner Housing Rehabilitation Program and increase the program's efficiency.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 6 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	4	3
Moderate-income	6	8
Total	11	11

The Homeownership First program provided down-payment and closing cost assistance as well as homeownership counseling to a total of 7 households. The income of households assisted included 3 households between 31-50% of MFI and 4 households between 51-80% MFI. All of these households meet the Section 215 definition of affordable housing.

The CHDO homeownership properties, 4 units total, were completed and sold in FY 20. The incomes of the 4 households assisted was between 60-80% MFI. The households met the Section 215 definition of affordable housing.

The County provided 0% interest deferred loans to residents for major systems repairs through the Housing Rehabilitation Loan Program and in partnership with Habitat for Humanity’s Critical Systems Repair Program. During FY 20, 11 households at or below 80% of MFI received assistance. The income of households assisted included 1 household between 0-30% MFI, 4 households between 31-50% MFI and 6 households between 51-80% MFI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

This past year the CoC added to outreach efforts by funding a new 7 member multi-disciplinary Outreach and Engagement Team. The Team includes a team leader, four outreach specialists and two peer certified specialists. Two-member teams are deployed on a daily and nightly basis to assigned geographic locations and/or specific unsheltered individuals.

The CoC manages an outreach protocol including an access phone line and process for dispatching outreach teams to locations when the public calls for assistance with observed homeless. Providers also respond to requests from the County, social service organizations, hospitals and law enforcement that have identified a homeless person who is without shelter and resources. The Homeless Services Coalition (HSC) has an Outreach Committee that includes formerly homeless persons and regularly organizes joint outreach, like the January Point in Time (PIT) Count and Summer PIT Count. The County's HMIS system is capable of recording street outreach and tracking homeless persons who refuse to provide identifying information.

Substance Abuse and Mental Health Services Administration's (SAMHSA) Projects for Assistance in Transition from Homelessness (PATH) funds are utilized by one CoC provider for outreach and supportive services for people with serious mental illness (SMI) experiencing homelessness.

As part of the County's CoC priority to serve veterans, one nonprofit homeless service provider receives funds through Supportive Services for Veteran Families (SSVF) Program. The program offers outreach and engagement to veteran, in addition to the outreach worker from the Veterans Administration.

The CoC uses several tools to assist with outreach. One tool is the County's Survival Guide to Homeless Services that is published annually by the HSC. The Guide, which was designed as a foldable card for homeless consumers, lists places that people can go to receive shelter, prepared meals, clothing, behavioral health care, medical care, housing, legal services etc. Copies of this guide are distributed during outreach and to all public libraries, school districts, municipalities, hospitals, law enforcement agencies, elected officials and social service agencies in the County. A shortened laminated version of the Guide, which covers emergent information such as shelters, showers, meals and crisis services is distributed during street outreach.

Law enforcement is also involved. Twice a year, the County's Office of Behavioral Health (OBH) conducts a Crisis Intervention Training (CIT). One of the training modules addresses homeless services and outreach to the unsheltered homeless. The goal of this training is to improve coordination with local

police, to provide them with the resources and tools needed to respond effectively to the homeless they encounter on the street and connect them to appropriate resources. To date, 364 police officers have been trained.

Needs of those persons engaged through outreach are identified via assessments that occur through the Coordinated Entry (CE) system. The CE system is designed to assess the needs of all homeless households (HHs), determine the most vulnerable and develop a Housing Stability Plan (HSP) to end their homelessness. The CoC designed a low barrier screening process, with stationary and mobile CE Assessment Specialists, standardized assessment tools and required referrals to the housing and service needs identified for each HH. The goal of the CE Specialists is to provide a client centered approach for the best solutions to the housing crises. The CE Specialist and HH develop an HSP for the housing crisis and needs of the HH. The Plan is implemented by the client and housing program staff to which they have been referred. The housing programs are Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH) and Permanent Supportive Housing (PSH).

Addressing the emergency shelter and transitional housing needs of homeless persons

For those who are referred to ES or TH, intensive case management services that are housing focused and person centered are provided. The clients and case managers at ES and TH programs continue to build upon the HSP developed at CE. The more comprehensive SPDAT is completed after ES or TH placement. This assessment and other tools help to determine the best possible path and programming for that household to be permanently and stably housed as quickly as possible. Intensive case management services are provided for all ES and TH clients. The provision of appropriate supportive services for clients in ES and TH is extremely important. These critical support services such as case management, life skills, money management, parenting, mental health services, drug and alcohol services, employment and training etc. are provided, utilizing a myriad of Federal, State and local funding, to improve participants' ability to achieve self-sufficiency.

Regarding children who reside in ES and TH, the County's CoC established a policy in 1995, to ensure that the needs of children who enter ES or TH are met. Following State guidance, homeless children can stay in their school of origin for the duration of their homelessness and until the end of the school year or once permanent housing has been secured. The policy also states that all providers will publicly display the educational rights of homeless children posters at their organizations and will distribute the summary of rights for homeless children to all families upon intake into the CoC. In addition, a Therapeutic Recreational Program was created to ensure that all homeless children in ES and TH programs are enrolled in school or early intervention programs, including Head Start. The Recreational Therapist assesses all homeless children in ES and TH and works collaboratively with parents, psychologists, early child education programs and schools to ensure the needs of the children are being met.

In addition, the CoC partners with the Children's Cabinet & Children's Coalition which meets 8 times/yr. and includes the Delaware County Intermediate Unit (DCIU), children's mental health, early

intervention, children and youth services and school districts.

Delaware County recently formed a Transition Age Youth (TAY) Collaborative to bring together all public and private agencies serving youth with homeless and formerly homeless youth in Delaware County. A Homeless Subcommittee of the TAY Collaborative was created to take the lead in the planning and implementation of activities to prevent and end youth homelessness in the County.

In FY 20, \$422,614 in CDBG funds and \$175,215 in ESG funds were expended for the operation and provision of services at four ES programs in the County. 105 homeless individuals were served at the Life Center shelter; 99 homeless individuals were served through the Mental Health Partnership's CONNECT by Night shelter program; 36 homeless HHs comprised of 110 persons were served at the Wesley House shelter and 51 HHs comprised of 112 homeless women and children who were victims of domestic violence were served at the Domestic Abuse Project shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

On January 27, 2021 the County conducted its annual PIT Count of the homeless. There were a total of 165 homeless HHs; 35 families with children and 130 single adult HHs. Analysis of PIT data from 2016-2021 indicates a 44.3% decrease in the number of homeless HHs and a 36.2 % decrease in the number of homeless persons in the County. These statistics reflect the success of our CoC efforts to prevent homelessness for low income HHs at risk of becoming homeless.

Delaware County has policies and protocols in place to ensure that persons being discharged from publicly funded institutions or systems of care are released to an appropriate setting and any necessary services are in place. Attached are the County's CoC discharge policies for the following systems: Foster Care, Health Care, Mental Health Care and Corrections.

Reducing the number of persons becoming homeless is a priority for our CoC. The goal is to prevent homelessness via intake, assessment, diversion, housing counseling and emergency financial assistance. During FY 20, OHCD continued to collaborate with the County's CoC Lead agency, DAFS, and homeless service providers to retool our crisis response system to more effectively meet the needs of the County's low income residents. The CoC CE process helps to reduce the number of homeless persons entering the homeless system. Homeless providers continue to offer diversion strategies, increase landlord mediation efforts, adhere to the ES service priority guidelines, ensure that all possible housing resources are utilized before HHs are placed in shelter and offer short-term interventions with family and friends to allow doubled-up persons to be rehoused rather than enter a shelter.

In FY 20, \$87,325 in Federal ESG funds was expended for homeless prevention activities. Financial assistance for rental arrears, case management and connections to appropriate resources was provided to 68 persons at risk of becoming homeless.

In addition, State funds administered by the DAFS prevented homelessness for 25 HHs while the SSVF program also provided homeless prevention assistance to 27 County veteran HHs comprised of 39 persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County has placed a priority on assisting HHs in making the transition to permanent housing (PH) and self-sufficiency and has shown continued progress in advancing this priority. The CE system helps reduce the length of time persons' experience homelessness through timely assessment and development of HSPs, identifying the most appropriate housing placement and moving homeless persons into an array of RRH and PSH programs. Many critical support services such as housing focused and person-centered case management, life skills, money management, parenting, employment/training etc. are provided to improve participants attain self-sufficiency.

HMIS data is used to assess the average length of stay (LOS) at each shelter and the Continuum of Care Advisory Team (COCAT) works closely with shelter providers to plan and implement specific protocols to focus on housing first principles and reduce LOS. In FY 20 the average LOS in ES was 72 days which was a decrease since FY 19 when the average LOS in ES was 96 days.

The CoC has adopted HUD's order of prioritization which prioritizes PSH beds based on length of time homeless and the severity of needs/levels of vulnerability. The CoC implemented a web-based Permanent Housing Clearinghouse (PHC) that manages a "by name" prioritized list for PSH and RRH placement. During the CE process, HMIS, with VI SPDAT incorporated, produces a score that indicates the likely housing path for the homeless. The PHC and HMIS are interconnected; referrals and assessment information are sent via HMIS to the PHC streamlining the process for accessing PH.

A major factor affecting the transition of homeless to independent living is the availability of PH. CoC efforts to increase the availability of PSH are ongoing. To date the County's CoC has created 400 PSH beds with 78 of those occupied by the Chronically Homeless (CH). Another strategy to assist the homeless become stably housed as quickly as possible is RRH. In FY 20, \$21,436 in Federal ESG funds were expended to RRH 7 HHs comprised of 15 persons. The County utilizes reallocations and new CoC RRH grant awards to increase the RRH bed inventory. On January 27, 2021 there were 201 occupied RRH beds.

Working with DCHA and the local VA center, the County has met all the federal benchmarks and recognized by HUD, USICH and the VA for effectively ending veteran homelessness in the County. To date 93 VASH Vouchers have been provided to homeless vets in the County. The SSVF program also improves access to housing for homeless vets and prevents homelessness for those at risk of becoming homeless. 52 veteran HHs were assisted through the SSVF Program in FY 20; 27 of whom were rapidly rehoused. The PHC, that reduces barriers and prioritizes the most vulnerable, is active and helps to improve outcomes for the CH and veterans.

Recently a Transition Age Youth (TAY) Collaborative was formed. The Collaborative Leadership Team and TAY Homeless Task Force developed a strategy to end youth homelessness. As part of the strategy, a new TAY Bridge to PH Program was developed and is currently operational.

Another priority area for the CoC is to reduce homeless recidivism by providing ample PH solutions to at risk populations as well as tracking and follow up services to those who become stably housed. Case Managers (CM) use the Prepared Renters Education Program to teach clients the fundamentals of renting and maintaining housing. CMs advise clients on what to do should they become unstable and provide HHs that are discharged to PH with a “Don’t Wait Until It’s Too Late” brochure outlining where to turn in case housing becomes unstable. Performance data confirms our commitment to reducing homeless recidivism as 97% of persons entering PH programs retain housing or exit to another PH destination.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Delaware County Housing Authority (DCHA) administers a variety of housing assistance programs for the residents of 48 municipalities in the County. The Chester Housing Authority (CHA) serves the City of Chester.

Currently, DCHA and its component unit, the Delaware County Housing Development Corporation (DCHDC) own, operate and manage 12 developments consisting of over 1,000 units. In addition, DCHA administers over 3,000 Section 8 Housing Choice Vouchers (HCVs).

In an effort to maintain safe, decent, sanitary units and improve quality of life for residents living in public housing developments, DCHA is successfully implementing an on-going Capital Improvement Plan that includes agency-wide and project-specific management and physical improvements.

DCHA has been engaging in mixed-finance development activities for public housing. The current redevelopment plan for DCHA's existing Kinder Park Homes (Howard C. Kinder Park), a 156-unit public housing development located in Ridley Township, PA, is being constructed in the following Phases:

- Phase I: Demolition of 48 Annual Contribution Contract (ACC) units, community center, DCHA Maintenance Garage and the subsequent construction of 48 units, a 4,000 SF community building and a children's playground. Units were completed and occupied in early 2016
- Phase II: Demolition of 54 ACC units and the reconstruction of 50 units. This Phase also included renovations to the existing Procurement Building. Units were completed and occupied in early 2017;
- Phase III: Demolition of 54 ACC units and the reconstruction of 56 units. Units were completed and occupied in January 2018; and
- Phase IV: Construction of a 75-unit service enhanced senior residential building with a senior care facility operated by Mercy Health. The County has committed \$4 million in HOME funds. Commitment has been satisfied with FY 21 HOME funding.

The redevelopment of Kinder Park Homes has utilized a structure of mixed-finance development approved by the U.S. Department of Housing and Urban Development to transform an obsolete and unmarketable 154-unit public housing project.

DCHA and Pennrose Properties collaborated on the preparation of an application to the Pennsylvania Housing Finance Agency (PHFA) for Phase I, II, III and IV of the Kinder Park redevelopment. Phase I was awarded in July 2013, Phase II was awarded in June 2014, Phase III was awarded in July 2016 and Phase IV was awarded in July 2019. The project was also awarded HOME Investment Partnership Program Funds from the County of Delaware. Pennrose GP, LLC has served as the general partner in each Phase of the development. The partnership will lease the ground from the DCHA for 65-years and construct the improvements thereon. DCHA will manage the project under a management agreement with the

Partnership.

Additionally, DCHA receives HEARTH ACT McKinney/Continuum of Care Homeless Assistance Program Funds that support the Shelter Plus Care programs, the DCHA/Horizon House Permanent Housing for the Homeless Adults with Chronic Substance Abuse, Mental Illness and Dual Diagnosis, and the DCHA/Holcomb Behavioral Health Services Permanent Supportive Housing Program for Substance Abusers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DCHA's Public Housing Agency Plans are formulated with input from DCHA residents. A meeting with the residents was held at DCHA's offices. The latest DCHA Annual Agency Plan (FY 21 PHA Plan) was approved for the Fiscal Year starting April 1, 2021.

DCHA's property managers continued to encourage resident organizations to take a proactive role in their respective communities. There are many volunteer opportunities for DCHA residents to practice and learn new skills, along with programs to promote socialization and allow residents to prosper. DCHA provides a variety of arts and crafts activities and regular events include birthday celebrations and community games. Residents utilize Community Transit and CCT Connect to go to area malls, restaurants, and food stores. DCHA held combined meetings for all Resident Organization Officers to discuss various topics concerning the Authority itself and the development and implementation of comprehensive plans.

DCHA offers individual computer classes to elderly and disabled residents who are interested in beginner and intermediate lessons. DCHA has a nutritionally balanced lunch program, a commodities program sponsored by Philabundance, and healthy cooking demonstrations and nutrition talks sponsored by Penn State University. DCHA also sponsors covered dish recognition lunches for volunteers and gardeners, as well as celebrations for major holidays.

DCHA schedules monthly blood pressure screening and referrals to organizations when residents are in need of assistance. There is a yearly health fair at which human service organizations provide information about their services.

Unfortunately, the above planned programs were affected by CDC, state and local guidelines to prevent the transmission of the coronavirus. DCHA was able to continue distribution of nutritionally balanced lunches while adhering to established social distancing guidelines. DCHA plans to re-implement the remaining programs when feasible while adhering to the CDC, state and local guidelines.

Actions taken to provide assistance to troubled PHAs

DCHA is not considered a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Given the existing structure of governmental responsibility within Pennsylvania, regulatory barriers, which are often a product of social barriers, are more difficult to address. As highlighted in the Consolidated Plan (July 1, 2018 - June 30, 2022), counties lack regulatory authority over the development of municipal land use planning, subdivision and land development ordinances. If unduly restrictive, these regulations may play a significant role in impeding the development of affordable housing. Through daily interaction with the various local development review processes, the Delaware County Planning Department (DCPD) has identified concerns relative to local regulatory documents of County municipalities which act as barriers to affordable housing.

Although the County is relegated to an advisory role in the land development process, DCPD works to promote policy change at the local level that will create a regulatory environment more conducive to the development of affordable housing. Through subdivision and land development plan review, DCPD suggests alternatives to conventional site design, including the employment of a perpendicular street layout instead of curvilinear, the connection of new streets to existing cul-de-sacs in abutting developments, and where feasible, the promotion of cluster development and flexible parking and street/sidewalk standards as an aid in cutting excessive subdivision requirements and costs. Through zoning and subdivision ordinance review, DCPD has advised municipalities against using language and term definitions that may prove to be unduly restrictive. All ordinances reviewed are evaluated for compliance with the Fair Housing Act of 1988. DCPD encourages municipalities to provide for all housing types, as required by the PA Municipalities Planning Code and the Fair Housing Act of 1968, when it reviews and suggests amendments to the municipality's comprehensive plan.

The County requires all CDBG applicants to identify any fair housing complaint allegations in the past 12 months. Allegations and municipal responses are considered when applications are reviewed for funding. Along with the Housing Equality Center of Pennsylvania (HECP), Delaware County provides fair housing compliance training for local officials, municipal staff and public service employees. Attendance of CDBG recipients will be considered when applications for CDBG funding are reviewed. OHCD and HEC will host a mandatory Fair Housing Municipal Compliance Training for all CDBG subrecipients in September 2021.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In 2005, a four-County partnership including Delaware County, established the Don't Borrow Trouble Campaign with the support of the LASP Helpline to combat predatory lending practices. During the current 5-year plan, the campaign was adapted to meet the needs of today's consumer with a focus on

mortgage foreclosure and other legal issues related to homeownership. LASP provides personnel for a hotline manned by lawyers and paralegal staff that provide education, referral, negotiation and other services, with potential litigation support if necessary. In FY 20 due to a delay in local funding and staff shortages the phonenumber only reported data for four months from December 2020 and March 2021. During those four months 24 County residents were assisted through the Helpline. The County has since then increased the local AHF funding for LASP so they can hire a full-time lawyer to represent Delaware County residents. The Helpline number is 1-877-429-5994 and the website address is www.lasp.org.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To address lead-based paint hazards and to be consistent with HUD's revised lead-based paint regulations at 24 CFR 35, rental units developed through the County's Housing Development Fund (HDF) and owner-occupied units rehabilitated through the County's Housing Rehabilitation Loan Program (HRLP) will comply with the lead hazard reduction requirements when paint is disturbed in the course of non-emergency rehabilitation work in properties constructed prior to January 1, 1978. In addition, all work is performed in compliance with the EPA's Lead Renovation, Repair, and Painting Program regulation at 40 CFR Part 745 involving homeowner notification, contractor certification, and lead-safe work practice training of employees for activity disturbing greater than 6 SF of interior painted surfaces.

Properties that have deteriorated interior or exterior painted surfaces are not eligible to be purchased by first-time homebuyers participating in the Delaware County Homeownership First Program. The regulations at 24 CFR 35 define deteriorated paint as any interior or exterior paint or coating that is peeling, chipping, chalking or cracking, or any paint or coating located on an interior or exterior surface or fixture that is otherwise damaged or separated from the substrate. If a house identified for purchase was built prior to 1978, a visual inspection for defective paint surfaces must be conducted as a component of the home inspection. If defective paint surfaces are identified, the property is not considered eligible for purchase via the Homeownership First Program. The only exception is when the defective paint surfaces are localized in one small area (less than 2 square feet within the unit and less than 20 square feet on exterior surfaces) and the seller agrees, at their expense, to have that area tested for lead-based paint by a certified lead-based paint inspector or risk assessor. If the paint is determined to contain no lead or an amount of lead below the HUD prescribed levels, then the seller may, at their expense, repair the defective paint surfaces prior to settlement. A re-inspection of the property shall be conducted by the home inspector prior to settlement to ensure that any and all HQS failing items, including defective paint surfaces, are properly corrected.

The Community Action Agency of Delaware County (CAADC) was awarded a Healthy Homes Lead Hazard Control Program Grant to provide lead abatement and remediation services to Delaware County households at or below 80% MFI, with children 5 and under. Since 2013, the County contributed over \$180,000 in AHF for risk assessment, remediation and clearance testing.

Additionally, the County was awarded a Lead Hazard Control Grant from HUD in 2019 so that the County

may provide lead abatement services for low- to moderate-income households in identified, “hot-spot” targeted areas. The amount of funds awarded was \$1,000,000 and the County pledged a match of \$100,000. Target areas are identified neighborhoods with a substantial amount of homes built prior to 1980, proportionally more rental units, and higher populations of low- to moderate-income households. Although the coronavirus pandemic inhibited the program, in FY 20 the County was able to remediate the homes of five (5) households including the homes of two households containing children with Elevated Blood Levels. In addition to the five completed projects, another seven (7) households were approved into the program. All seven projects are expected to be completed in FY 21.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Delaware County works to reduce the number of poverty level families by providing program funding for services benefiting low- and moderate-income persons, many of whom are living in poverty. Activities include homeless prevention, outreach, temporary and transitional shelter as well as supportive services.

The Community Action Agency of Delaware County (CAADC) is a private non-profit 501(c)(3) corporation and serves as Delaware County's official anti-poverty agency. It is the mission of CAADC to assist economically disadvantaged residents in Delaware County to reduce their dependence on public support and achieve self-sufficiency. CAADC is the largest provider of services to the homeless in Delaware County.

In addition, CAADC provides case management and service planning to its clients. CAADC has offered the following programs and services: Intensive case management, life skills training, housing counseling, the Lead Based Paint Hazard Control Program, utility/energy counseling, weatherization home modifications and budget counseling. Due to recent social distancing constraints, programs that could be offered virtually continued, however participation during FY 20 was reduced. The funding for these services was provided through the PA Department of Public Welfare (DPW), the Delaware County CDBG and ESG Programs, the Upper Darby ESG Program, the Delaware County Office of Children and Youth Services, the Delaware County OBH DAFS, HUD Supportive Housing Program, PECO Delco Shares its Warmth Program and State Community Services Block Grant. CAADC has been designated the County's single point of contact for clients applying for homeless prevention and rapid rehousing assistance through the ESG Program.

CAADC also provided employment training and career development services including case management, job readiness assistance, job coaching, job placement, supportive services, career development, job search assistance, alternate employment opportunities, and follow-up services.

Additionally, CAADC provided energy services and/or energy retrofits to households to assist them in reducing or eliminating energy arrearages, conserving energy costs and retaining or restoring energy/utility services. Funding for these services was provided through DPW, the Federal Emergency Management Agency (FEMA) and the Delco Shares its Warmth Program.

Finally, CAADC provided emergency food services to assist families in meeting basic nutritional needs. A variety of food services were provided including temporary aid to families experiencing financial difficulties, case management, food cupboards and referrals to the State's food stamp program. CAADC also collected and delivered household goods and personal care items to assist homeless individuals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

OHCD works with both private and public agencies to overcome shortcomings attributed to the complex institutional structure in which housing and community development programs are administered in the County. Staff regularly consults with other County entities on pertinent housing and community development issues. Those entities include the Delaware County Planning Department, Redevelopment Authority, Fair Acres, Commerce Center, Community Services, Human Services, Office of Services for the Aging, Delaware County Parks Department, Delaware County Emergency Services, local engineers, Public Works, Intercommunity Health Coordination and Recreation Departments.

OHCD continued its collaboration with the County Office of Behavioral Health (OBH) Division of Adult and Family Service (DAFS) regarding on-site monitoring and programming requirements for the two ESG Program subrecipients.

To overcome gaps in the delivery of the County's Homeless Services Programs, OHCD staff serve on a number of established and ad-hoc committees including the Homeless Services Coalition (HSC), HSC Governing Board and Standing Committees, HSC County Advisory Team, HSC HMIS/Performance Committee, HSC Planning and Coordination Committee and the HSC Regulatory Compliance Committee. The County also joined neighboring Counties (Chester, Montgomery and Bucks) on monthly calls to discuss CARES Act Coronavirus Relief Funding. The partners discussed plans to distribute the funds, interpretation of guidelines, what programs were working and what was impeding programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To ensure OHCD program coordination, staff members actively serve on County and local boards and committees such as the Fair Housing Task Force, Delaware County Continuum of Care Governing Board, Darby Borough Community Development Corporation, Delaware County Uniform Construction Code Appeals Board, Delaware County Community College, the Delaware County Lead Prevention Coalition and Delco Asset Development Group.

OHCD also works closely with the Delaware County Housing Authority (DCHA) and Chester Economic Development Authority (CEDA), often collaborating on projects. OHCD consults with neighboring Entitlement Communities, Upper Darby Township, Chester City and Haverford Township, coordinating community development efforts.

To keep abreast of activities on a regional level, OHCD participates with the Legal Aid of Southeastern

Pennsylvania, Pennsylvania Planning Association Southeast Section Council, County Planning Directors Association of Pennsylvania, the Pennsylvania Housing Alliance and the Delaware Valley Regional Planning Commission. To successfully implement several housing and community development projects, OHCD staff coordinates their activities with PA State agencies such as the Department of Community and Economic Development (DCED), PennDOT, SEPTA, Pennsylvania Housing Finance Agency (PHFA), Pennsylvania State Historic Preservation Office, Department of Conservation and Natural Resources and sends a representative to the PA Regional Homes Advisory Committee.

As part of a countywide initiative to improve communication with County residents and local officials, OHCD maintains a website which provides comprehensive information on all County housing and community development programs and links to other related initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Delaware County, in a partnership with the Delaware County Housing Authority, adopted the 2018-2022 Assessment of Fair Housing (AFH) which was accepted by HUD in December 2017.

Delaware County contracts with the Housing Equality Center of Pennsylvania (HECP) to address identified impediments to fair housing. HECP is the oldest fair housing agency in the United States. Founded in 1956, HECP's mission is to educate and advocate for equal access to quality, affordable housing for everyone in southeast Pennsylvania. During FY 20, HECP accomplished the following:

- Convened four meetings of the Delaware County Fair Housing Task Force. These meetings provided a forum for government officials, housing advocates and industry professionals to share fair housing resources, network and gain knowledge of current fair housing issues. Meetings were held on September 20, 2019, November 8, 2019, February 21, 2020 and May 29, 2020. Topics included a discussion of housing concerns and future training topics, a presentation by the Senior Law Center, a presentation by the Philadelphia Regional Census Center, and COVID-19 and the Fair Housing Act.
- Provided Fair Housing education and training to a total of 180 people: 33 attendees at National Night Out, 60 attendees total at three separate trainings at Educational Data Systems, Inc., 20 attendees at the Delaware County Community College, 49 attendees at a webinar for social service providers on using fair housing to navigate a successful rental experience, and 18 attendees for two webinars on consumer rights.
- Trained 38 homebuyers at three Delaware County Homeownership First Program seminars;
- Produced 10 issues of its email newsletter the Fair Housing News;
- Distributed 4,047 print materials to agencies and individuals in Delaware County including the distribution of the Fair Housing for Local Government guide to all municipalities in the county;
- Provided Fair Housing Counseling to 59 individuals, including counseling to 21 consumers with fair housing complaints or compliance questions, information and referrals to 28 consumers regarding landlord/tenant issues, and technical assistance to 10 housing providers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

OHCD is responsible for ensuring all activities are carried out in compliance with federal and local regulations and in accordance with regulations 24 CFR 570.501(b); 24 CFR 578.81 and 24 CFR 92.504. To accomplish this, OHCD follows procedures outlined in the established CDBG Subrecipient Monitoring Plan and Housing Development Fund Compliance Manual.

For HOME funded rental development projects, staff annually collects property records and conducts tenant file reviews to ensure compliance. Annual inspections are based on a sufficient sample of units, using the higher number of either: 10% of all rental units in a project or 20% of the HOME units in a project. For projects with 1 to 4 units, all HOME units are inspected. OHCD reserves the right to perform additional inspections if a property shows indications that units are not maintained in compliance with HQS, UCC and local building codes. Properties that have documented levels of outstanding maintenance in previous years may be exempt from inspection.

The two non-profit agencies that administer the HOME-funded Homeownership First Program are monitored for compliance with HOME program regulations as well as the County's program requirements. OHCD's desk monitoring process includes review/approval of invoices, client affordability analysis, HUD 1 Settlement Statements, quarterly and annual reports. Administrative, financial and client files are examined at on-site monitoring visits.

To ensure all CDBG funded activities are implemented in accordance with federal regulations, staff conducts on-site and in-house desk monitoring. During FY 20 no onsite monitoring was conducted to adhere to social distancing guidelines. Each grant recipient is required to adhere to standard operational steps, establish and maintain administrative, financial and individual case/project files.

ESG and CDBG funded public service activities are monitored by review of Direct Services Clientele Reports. Subrecipients submit reports on a quarterly and annual basis using data collected in HMIS. OHCD staff conducts monitoring visits following the close of the fiscal year. The objectives of an on-site monitoring visit are to ensure: Subrecipient has carried out the program as described in the Subrecipient Agreement, Subrecipient is in compliance with applicable CDBG and County requirements, Subrecipient has a continuing capacity to carry out the approved projects in a timely manner and allow OHCD to provide technical assistance in specific program areas.

OHCD performs routine reviews of public facility and improvement projects by requiring subrecipients seek approval at varying stages of implementation, including, but not limited to, project set up, bid advertisement, contract award, construction, project close-out and reporting of accomplishments..

In addition, OHCD staff monitors individual projects and overall program performance through maintenance of project files, IDIS, HMIS and the OHCD Management Information System, review of IPA Audits and administration of a project close-out survey to CDBG subrecipients and direct benefit clientele.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This document was made available for citizen review and public comment for a 15-day period ending on September 17, 2021. An advertisement was placed on the OHCD website and in the Philadelphia Inquirer - Delaware County Edition, in accordance with the Delaware County Citizen Participation Plan and is attached in the Appendix. Copies of this document were available at the Office of Housing and Community Development and was posted on the OHCD website. No comments were received.

The County's Citizen Participation Plan states that translators will be provided upon request. In FY 20, the County continued to document requests for program materials in other languages. During the program year no requests were made for translators and the County received o requests for translation of written materials.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds were used to address the priorities identified in the 2018-2022 ConPlan, primarily supporting an array of Municipal and non-profit community development projects to meet the needs of low- and moderate-income (LMI) persons and to stabilize neighborhoods. The County completed 22 public facility and infrastructure improvement activities and continues to administer 24 additional projects. Over 58,000 LMI persons benefited from completed public improvement activities in PY 20.

A total of \$2,795,481 in CDBG funds was expended to meet community development needs including public improvement and public service projects. A table detailing PY 20 CDBG expenditures and accomplishments and a map displaying the geographic distribution of PY 20 public facility and infrastructure improvements is found in the Appendix. Although various amendments were made during the reporting period, they were reviewed and determined to be consistent with the objectives identified in the ConPlan. The County's Citizen Participation Plan outlines the actions needed to be undertaken for a substantial amendment. The Plan calls for the notification of residents through the advertisement in a paper of general circulation and provides the opportunity for residents to comment.

A summary for the objectives and outcomes for the CDBG program is as follows:

- Enhanced suitable living environments through improved/new sustainability of 22 public facility and improvement projects, including historic preservation;
- Enhanced suitable living environment through accessibility to shelter and services to 730 unduplicated individuals;
- and Maintain decent affordable housing, improving 11 households through the Housing Rehabilitation Program.

The overall LMI benefit for PY 20 is 91.78%.

The Delaware County Housing Rehabilitation Program assists LMI owner-occupied households to rehabilitate their homes. The Primary objectives of the Program are:

- Preserve, maintain and improve the County's affordable housing stock;
- Prevent the decline of properties and eliminate blighted areas;
- and Eliminate unsafe and unsanitary living conditions for the county's low- and moderate-income residents.

After revising the Citizen Participation Plan in response to the Coronavirus pandemic, OHCD has conducted public meetings via online platforms. The PY 20 Action Plan and application were made

available via the OHCD website and two (2) informational webinars were held in November 2020 to educate interested municipalities and organizations on best practices in submitting a successful application. Additionally, OHCD hosted the PY 21 Action Plan Needs Assessment via an online platform. The meeting information was posted online.

In response to the pandemic, the County created the Delco CARES Program with CDBG-CV funding. During PY 20 over \$100,000 in CDBG-CV funding was provided for mortgage and utility payments to assist 21 households that had experienced a financial impact from the pandemic. The program provides up to \$6,000 for eligible LMI households.

Additionally, OHCD is also working with the SHARE Food Program to establish a central distribution center for local food pantries. The County saw an increase in families facing food insecurity issues during the pandemic and did not have a way to collect, store and distribute large quantities of donated food. CDBG-CV funding will provide for building acquisition and rehabilitation in PY 21.

PA Act 152 of 2016 allows counties to raise funds to be used for demolition of blighted properties by increasing the fees charged for the recording of deeds and mortgages. The County no longer utilizes CDBG funding for demolition activities. This increases funding for public facility and infrastructure activities that benefit the LMI population. The County expended \$227,205 in local funds to demolish 13 blighted residences and a blighted former school building. The building was demolished to enhance the surrounding passive open space.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic issued April 10, 2020 physical inspections occurred at zero (0) units of the County's 18 multi-family affordable housing developments during PY 20.

OHCD conducts annual file reviews of each property's tenant files to confirm income eligibility and compliance with HOME regulations. File reviews occurred at zero (0) units of the County's 18 multi-family affordable housing developments during PY 20 in accordance with the above referenced April 10, 2020 memo.

OHCD will resume on-site physical unit inspections and tenant file reviews in September of 2021.

Field inspections by a certified engineer were conducted at three (3) new-construction housing developments: Arbor Estates in Chester, Simpson Gardens II in Lansdowne and Kinder IV in Woodlyn. Construction was completed at Arbor Estates, a 4-unit single-family CHDO affordable homeownership project and closing and occupation occurred in October and November 2020. Simpson Gardens II, a 41-unit affordable senior housing rental development, was completed in early Spring 2021. The building is expected to be fully occupied by Early Fall 2021. Lastly, construction commenced on Kinder Park IV, a four-story 75-unit senior affordable housing building, in November 2020. For all projects, OHCD used an engineering firm to oversee the construction and approve invoices.

Table 15 – PY 20 HOME Unit Inspections

Development	Total # Units	Type	# Inspected	Date Inspected	Result
Chestnut Ridge	68	Senior		COVID Waiver	
Concord Pointe	64	Senior		COVID Waiver	
Darby Court	27	Senior		COVID Waiver	
Fairgrounds I	73	Family		COVID Waiver	
Fairgrounds II	71	Family		COVID Waiver	
Fairgrounds IV	71	Family		COVID Waiver	
Jefferis Square	36	Family		COVID Waiver	
Kinder Park I	48	Family		COVID Waiver	
Kinder Park II	50	Family		COVID Waiver	

Kinder Park III	56	Family	COVID Waiver
Madison III (Rose Street)	40	Family	COVID Waiver
Parkview at Naamans Creek	79	Senior	COVID Waiver
Penn Ridge	49	Family	COVID Waiver
Sharon Hill Commons	51	Family	COVID Waiver
Simpson Gardens	41	Senior	COVID Waiver
Studevan School	36	Senior	COVID Waiver
Upland Estates	50	Family	COVID Waiver
Upland Terrace	51	Family	COVID Waiver

961

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The County maintains an Affirmative Marketing Plan in compliance with the equal opportunity and fair housing requirements outlined in 24 CFR Part 92.350. The objectives of the Affirmative Marketing Plan of the Delaware County HOME Program are three-fold:

1. To ensure that potential applicants for funding from all racial, ethnic and gender groups are informed of the availability of funding through the HOME Program;
2. To ensure that potential tenants from all racial, ethnic and gender groups are informed of the availability of vacant units that are made available through the HOME Program; and
3. To ensure that those persons least likely to apply for assistance without special outreach efforts are informed about vacant units that will be made available through the HOME Program.

OHCD receives and reviews Affirmative Marketing reports and Tenant Selection Procedures from each its HOME-assisted rental properties as part of its annual records collection. Each property submits an Affirmative Marketing and Fair Housing questionnaire. This form documents that Fair Housing and Equal Opportunity Notices are posted in the rental office and requires a list of all media outlets (with type of advertising) and community organizations contacted to reach out to potential residents, especially those least likely to apply. Additionally, OHCD gathers data on the languages spoken of residents with Limited English Proficiency in each housing development and assists properties with obtaining materials in languages other than English.

In PY 20, OHCD received affirmative marketing and fair housing reporting from all 18 of the County's affordable housing multi-family rental developments. All properties were in compliance with affirmative marketing and fair housing requirements. Languages other than English spoken include Spanish, Russian and Ukrainian. No property reported any Fair Housing or Equal Opportunity complaints in PY 20.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

OHCD expended \$42,000 in program income during FY 20. All of the program income was expended on the Homeownership First Program.

Through the Homeownership First Program, \$42,000 in program income was used for service delivery, homeowner counseling and down-payment assistance to assist 7 households with down-payment and closing cost assistance. The 7 households had the following characteristics:

- Income (MFI) – 1 between 0-30%, 2 between 31-50% and 4 between 51-80%;
- Race – 1 White, 5 Black/African American, and 1 other; and
- Ethnicity – 1 Hispanic

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Recognizing the growing demand for affordable senior housing, the County has invested HOME funds and local affordable housing funds in four new-construction senior multi-family affordable rental developments. In PY 20, OHCD completed work with Simpson Senior Services to finish construction of Simpsons Gardens II which provides 41 new affordable units for seniors, 7 of which are HOME-assisted. The County invested \$1 million of HOME funds in this project. Also in PY 20, OHCD continued its partnership with Pennrose and DCHA on Kinder Park IV which will provide 75 units of new senior affordable housing, 35 of which are HOME-assisted, as well as an onsite medical facility. Construction began in Spring 2021 completion and occupancy are expected in PY 22. The County has invested \$4 million of HOME funds in this project.

Pre-development began in PY 20 for two additional County funded senior multi-family affordable housing developments. Mackemie Court in Yeadon provide new construction of a 44 unit property funded by \$493,223 in HOME-funds. Seven (7) units will be HOME-funded. St. Joseph's Place in Collingdale is an adaptive reuse funded by \$750,000 of local affordable housing funds and will provide 50 units.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DELAWARE COUNTY
Organizational DUNS Number	076954890
EIN/TIN Number	236003046
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Upper Darby/Chester/Haverford/Delaware County CoC

ESG Contact Name

Prefix	Mr
First Name	Philip
Last Name	Welsh
Title	Assistant Director

ESG Contact Address

Street Address 1	600 N. Jackson Street
Street Address 2	Suite 101
City	Media
State	PA
ZIP Code	19063-
Phone Number	610.891.4014
Fax Number	610.565.0532
Email Address	welshp@co.delaware.pa.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: DELAWARE COUNTY

City: Media

State: PA

Zip Code: 19063, 2708

DUNS Number: 076954890

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 116920

Subrecipient or Contractor Name: COMMUNITY ACTION AGENCY OF DELAWARE COUNTY, INC.

City: Upper Chichester

State: PA

Zip Code: 19061, 3455

DUNS Number: 185168960

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 23928

Subrecipient or Contractor Name: COBBS CREEK HOUSING SERVICES, INC.

City: Upper Darby

State: PA

Zip Code: 19082, 3331

DUNS Number: 015743560

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 178205

CR-65 - Persons Assisted

Refer to Appendices for the following Sections and Tables:

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Table 18 – Shelter Information

4d. Street Outreach

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

Table 21 – Gender Information

6. Age—Complete for All Activities

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Table 24 – Shelter Capacity

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	10,980
Total Number of bed-nights provided	8,613
Capacity Utilization	78.44%

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

OHCD, the County’s ESG Lead Agency, is a member of the County’s CoC Homeless Services Coalition (HSC) and serves on the Governing Board, the CoC Advisory Team as well as numerous other Governing Board and HSC committees. OHCD has a long standing collaborative relationship with the COC and HMIS Lead Agency, the County Office of Behavioral Health, Division of Adult and Family Services.

The County’s ESG funding is utilized to support emergency shelter operations, homeless prevention activities and rapid rehousing. The HMIS provides data to evaluate performance at both the program and system level. The performance indicators include number of persons served, utilization rates, length of stay, housing outcomes, income outcomes, utilization of mainstream benefits, housing stability etc.

Regarding specific performance, the ESG funded Life Center shelter served 105 households and had a utilization rate of 78%. The utilization rate and number of households served is down from prior years as residents were moved to hotels for a period of time due to the coronavirus epidemic and our need to depopulate our congregate shelters. Given that the shelter houses single individuals who tend to be more transient and have multiple disabilities, exit data including destination information is not always available. However, in FY 20, 42.1% of the persons who exited did exit to a permanent housing destination. As we work towards increasing the number of homeless who exit the shelter to appropriate housing, improved data quality will be a focus. The average length of stay in FY 20 at the Life Center was 99.5 days.

The Federal ESG funded housing prevention program assisted 27 households, comprised of 34 adults and 34 children, who were at risk of becoming homeless which resulted in the reduction of first time homelessness as well as the overall number of homeless persons in the County. On January 27, 2021, as per our annual PIT count, there were 165 homeless households comprised of 252 persons. Analysis of PIT data from 2016-2021 indicates a 44.3% decrease in the number of homeless households and a 36.2 % decrease in the number of homeless persons in the County. The County has met all the federal benchmarks and was recognized by HUD, USICH and the VA for effectively ending veteran homelessness in the County.

To support the transition of homeless households into housing as quickly as possible, Federal ESG funds were utilized to rapidly rehouse 8 homeless households consisting of 11 adults and 19 children. Rapid Rehousing is one strategy used by the County to reduce the length of stays at emergency shelters. The average time from entry into an ESG funded rapid rehousing program to the time clients moved into a housing unit was 20 days in FY 20, which is a decrease from last year's 35 days. In addition, 100% of the ESG funded RRH households who exited the programs in FY 20 exited to permanent housing destinations which exceeds the RRH benchmark of 80%.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

Table 25 – ESG Expenditures for Homelessness Prevention

	2018	2019	2020
Expenditures for Rental Assistance	\$ 0	\$ 25,494	\$ 45,736
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0	\$ 2,938	\$ 1,200
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0	\$ 3,427	\$ 8,530
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0	\$ 0	\$ 0
Subtotal Homelessness Prevention	\$ 0	\$ 31,859	\$ 55,466

11b. ESG Expenditures for Rapid Re-Housing

Table 26 – ESG Expenditures for Rapid Re-Housing

	2018	2019	2020
Expenditures for Rental Assistance	\$ 0	\$ 5,725	\$ 0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0	\$ 13,097	\$ 900
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0	\$ 1,577	\$ 137
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0	\$ 0	\$ 0
Subtotal Rapid Re-Housing	\$ 0	\$ 20,399	\$ 1,037

11c. ESG Expenditures for Emergency Shelter

Table 27 – ESG Expenditures for Emergency Shelter

	2018	2019	2020
Essential Services	\$ 0	\$ 38,409	\$ 136,806
Operations	\$ 0	\$ 0	\$ 0
Renovation	\$ 0	\$ 0	\$ 0
Major Rehab	\$ 0	\$ 0	\$ 0
Conversion	\$ 0	\$ 0	\$ 0
Subtotal	\$ 0	\$ 38,409	\$ 136,806

11d. Other Grant Expenditures

Table 28 - Other Grant Expenditures

	2018	2019	2020
Street Outreach	\$ 0	\$ 0	\$ 0
HMIS	\$ 0	\$ 0	\$ 0
Administration	\$ 0	\$ 4,442	\$ 11,782

11e. Total ESG Grant Funds

Table 29 - Total ESG Funds Expended

Total ESG Funds Expended	2018	2019	2020
	\$ 0	\$ 95,109	\$ 205,091

11f. Match Source

Table 30 - Other Funds Expended on Eligible ESG Activities

	2018	2019	2020
Other Non-ESG HUD Funds	\$ 0	\$ 35,148	\$ 262,628
Other Federal Funds	\$ 0	\$ 0	\$ 0
State Government	\$ 0	\$ 0	\$ 58,472
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	\$ 35,148	\$ 321,100

11g. Total

Table 31 - Total Amount of Funds Expended on ESG Activities

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	0	\$ 130,257	\$ 526,191

APPENDICES

- Proof of Publication of Public Review Period
- PY 2020 HUD ESG CAPER submitted in SAGE
- PR 26 – CDBG Financial Summary of Accomplishments
- PY 2020 CDBG/HOME Expenditures and Accomplishments
- Geographic Distribution (Maps)
 - Low and Moderate-Income Areas
 - Low and Moderate-Income and Minority Concentration Areas
 - CDBG & HOME Homeowner Program Beneficiaries
 - Public Facility and Improvement Activities
- Continuum of Care Discharge Planning Policy

The Philadelphia Inquirer

801 MARKET STREET, SUITE 300, PHILADELPHIA, PA 19107

Affidavit of Publication

On Behalf of:
DELAWARE CO OFFICE OF
ATTN: MAUREEN DELONG
600 N JACKSON ST, STE101
MEDIA, PA 19063

STATE OF PENNSYLVANIA COUNTY OF PHILADELPHIA:

Before the undersigned authority personally appeared the undersigned who, on oath represented a and say: that I am an employee of The Philadelphia Inquirer, LLC, and am authorized to make this affidavit of publication, and being duly sworn, I depose and say:

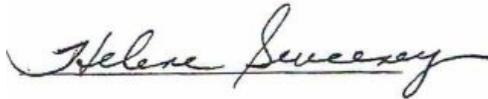
1. The Philadelphia Inquirer, LLC is the publisher of the Philadelphia Inquirer, with its headquarters at 801 Market Street, Suite 300, Philadelphia, Pennsylvania 19107.
2. The Philadelphia Inquirer is a newspaper that which was established in in the year 1829, since which date said daily newspaper has been continuously published and distributed daily in the City of Philadelphia, count and state aforesaid.
3. The printed notice or publication attached hereto set forth on attached hereto was published in all regular print editions of The Philadelphia Inquirer on

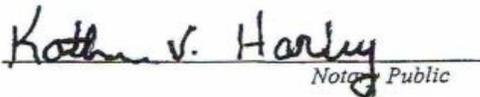
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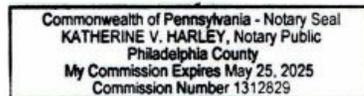
9/2/2021

4. Under oath, I state that the following is true and correct, and that neither I nor The Philadelphia Inquirer, LLC have any interest in the subject matter of the aforesaid notice or advertisement.




Notary Public

My Commission Expires:



Ad No: 77817

Customer No: 103968

COPY OF ADVERTISEMENT

PUBLIC NOTICE
Urban County of
Delaware
FY 2020 Consolidated
Annual Performance
and Evaluation Report
The Urban County of
Delaware's Consolidated
Annual Performance
and Evaluation
Report (CAPER) for the
period July 1, 2020 -
June 30, 2021 is now
available for public re-
view and comment. The
executive summary is
available on our website
listed below and the
draft CAPER is avail-
able at the Office of
Housing and Community
Development (OHCD),
600 North Jackson
Street, Room 101,
Media, PA 19063 be-
tween the hours of 8:30
A.M. and 4:30 P.M.,
Monday-Friday; 610-
891-5425 or TDD 1-800-
654-5425. Written com-
ments will be accepted
through September 17,
2021 and should be di-
rected to Philip Welsh
at the address listed
above or by email at
ohcd@co.delaware.pa.us.
For information on
the County's consoli-
dated planning, as well
as other OHCD activi-
ties and programs,
please visit the OHCD
website at [www.co.
delaware.pa.us/hcd/](http://www.co.delaware.pa.us/hcd/).
Philip Welsh, Assistant
Director, OHCD

HUD ESG CAPER FY2020

Grant: ESG: Delaware County - PA - Report Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

First name Philip
 Middle name S.
 Last name Welsh
 Suffix
 Title Assistant Director
 Street Address 1 600 N Jackson St Ste 101
 Street Address 2 Suite 101
 City Media
 State Pennsylvania
 ZIP Code 19063
 E-mail Address welshp@co.delaware.pa.us
 Phone Number (610)891-4014
 Extension
 Fax Number (610)566-0532

Q01b. Grant Information

As of 8/27/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20UC420006	\$319,053.00	\$254,996.32	\$64,056.68	8/24/2020	8/24/2022
2019	E19UC420006	\$306,369.00	\$306,369.00	\$0	8/13/2019	8/13/2021
2018	E18UC420006	\$296,708.00	\$296,708.00	\$0	9/12/2018	9/12/2020
2017	E17UC420006	\$297,585.00	\$297,585.00	\$0	10/19/2017	10/19/2019
2016	E16UC420006	\$296,842.00	\$296,842.00	\$0	7/22/2016	7/22/2018
2015	E15UC420006	\$295,374.00	\$295,374.00	\$0	7/17/2015	7/17/2017
2014	E14UC420005	\$269,687.00	\$269,687.00	\$0	7/31/2014	7/31/2016
2013	E13UC420005	\$229,649.00	\$229,649.00	\$0	8/28/2013	8/28/2015
2012						
2011						
Total		\$2,311,267.00	\$2,247,210.32	\$64,056.68		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Community Action Agency of Delaware Co.	CAA	CAA FEDERAL ESG Rapid Rehousing	CAAFERR	13				PA-502	429045	0		2020-07-01	2021-06-30	No	Yes
Community Action Agency of Delaware Co.	CAA	CAA FEDERAL ESG Homeless Prevention	CAAFEHP	12				PA-502	429045	0		2020-07-01	2021-06-30	No	Yes
Community Action Agency of Delaware Co.	CAA	Life Center Shelter	LCS	1	0			PA-502	427227	0		2020-07-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	203
Number of Adults (Age 18 or Over)	150
Number of Children (Under Age 18)	53
Number of Persons with Unknown Age	0
Number of Leavers	157
Number of Adult Leavers	113
Number of Adult and Head of Household Leavers	104
Number of Stayers	46
Number of Adult Stayers	37
Number of Veterans	6
Number of Chronically Homeless Persons	2
Number of Youth Under Age 25	14
Number of Parenting Youth Under Age 25 with Children	3
Number of Adult Heads of Household	140
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	5

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	8	0	1	9	4.43 %
Date of Birth	0	0	0	0	0.00 %
Race	2	1	0	3	1.48 %
Ethnicity	3	0	0	3	1.48 %
Gender	0	0	0	0	0.00 %
Overall Score				0	0.00 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	14	8.92 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	-
TH	0	0	0	0	0	0	-
PH (All)	0	0	0	0	0	0	-
Total	0	0	0	0	0	0	-

Q06: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	46	157
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	-
Bed Night (All Clients in ES - NBN)	0	0	-

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	150	118	32	0	0
Children	53	0	53	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	203	118	85	0	0
For PSH & RRH – the total persons served who moved into housing	24	1	23	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	140	117	23	0	0
For PSH & RRH – the total households served who moved into housing	6	1	5	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	30	24	6	0	0
April	34	29	5	0	0
July	27	25	2	0	0
October	19	17	2	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	88	81	7	0
Female	62	37	25	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	150	118	32	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	24	24	0	0
Female	29	29	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	53	53	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	112	24	12	70	6	0	0
Female	91	29	4	48	10	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	203	53	16	118	16	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	13	0	13	0	0
5 - 12	29	0	29	0	0
13 - 17	11	0	11	0	0
18 - 24	16	12	4	0	0
25 - 34	33	16	17	0	0
35 - 44	32	24	8	0	0
45 - 54	30	27	3	0	0
55 - 61	23	23	0	0	0
62+	16	16	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	203	118	85	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	66	51	15	0	0
Black or African American	133	65	68	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	1	1	0	0	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	1	0	1	0	0
Total	203	118	85	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	198	116	82	0	0
Hispanic/Latino	2	2	0	0	0
Client Doesn't Know/Client Refused	3	0	3	0	0
Data Not Collected	0	0	0	0	0
Total	203	118	85	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	66	62	3	1	—	0	0
Alcohol Abuse	9	9	0	0	—	0	0
Drug Abuse	8	8	0	0	—	0	0
Both Alcohol and Drug Abuse	6	6	0	0	—	0	0
Chronic Health Condition	25	22	3	0	—	0	0
HIV/AIDS	2	2	0	0	—	0	0
Developmental Disability	13	9	1	3	—	0	0
Physical Disability	31	27	3	1	—	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	62	56	3	3	—	0	0
Alcohol Abuse	8	8	0	0	—	0	0
Drug Abuse	9	9	0	0	—	0	0
Both Alcohol and Drug Abuse	7	7	0	0	—	0	0
Chronic Health Condition	19	16	3	0	—	0	0
HIV/AIDS	2	2	0	0	—	0	0
Developmental Disability	12	8	1	3	—	0	0
Physical Disability	28	23	4	1	—	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	13	13	0	0	—	0	0
Alcohol Abuse	3	3	0	0	—	0	0
Drug Abuse	2	2	0	0	—	0	0
Both Alcohol and Drug Abuse	2	2	0	0	—	0	0
Chronic Health Condition	7	6	1	0	—	0	0
HIV/AIDS	0	0	0	0	—	0	0
Developmental Disability	1	1	0	0	—	0	0
Physical Disability	6	6	0	0	—	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	3	1	0	0
No	146	115	31	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	150	118	32	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	150	118	32	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	150	118	32	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	102	93	9	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	11	11	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	113	104	9	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	26	10	16	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	6	2	4	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	3	0	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	36	13	23	0	0
Total	150	118	32	0	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	63	1	36
\$1 - \$150	0	0	2
\$151 - \$250	4	0	5
\$251 - \$500	5	0	4
\$501 - \$1000	44	2	30
\$1,001 - \$1,500	16	1	19
\$1,501 - \$2,000	10	1	10
\$2,001+	8	0	7
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	31	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	150	37	113

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	27	2	30
Unemployment Insurance	20	0	15
SSI	27	2	20
SSDI	12	0	9
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	1	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	4	1	2
General Assistance	0	0	1
Retirement (Social Security)	2	0	3
Pension from Former Job	1	0	1
Child Support	2	0	2
Alimony (Spousal Support)	0	0	0
Other Source	23	3	21
Adults with Income Information at Start and Annual Assessment/Exit	0	5	113

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	3	15	18	16.67 %	0	12	12	-	0	0	0	-
Supplemental Security Income (SSI)	9	10	19	47.37 %	0	1	1	-	0	0	0	-
Social Security Disability Insurance (SSDI)	4	4	8	50.00 %	0	1	1	-	0	0	0	-
VA Service-Connected Disability Compensation	1	1	2	50.00 %	0	0	0	-	0	0	0	-
Private Disability Insurance	0	0	0	-	0	0	0	-	0	0	0	-
Worker's Compensation	0	0	0	-	0	0	0	-	0	0	0	-
Temporary Assistance for Needy Families (TANF)	0	0	0	-	0	2	2	-	0	0	0	-
Retirement Income from Social Security	2	1	3	66.67 %	0	0	0	-	0	0	0	-
Pension or retirement income from a former job	0	1	1	-	0	0	0	-	0	0	0	-
Child Support	0	1	1	-	0	1	1	-	0	0	0	-
Other source	11	17	28	39.29 %	1	9	10	10.00 %	0	0	0	-
No Sources	5	27	32	15.62 %	0	4	4	-	0	0	0	-
Unduplicated Total Adults	35	77	112		1	30	31		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	55	65	3
WIC	0	2	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	1	1
Other Source	4	5	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	123	6	96
Medicare	17	2	14
State Children's Health Insurance Program	0	0	0
VA Medical Services	1	0	0
Employer Provided Health Insurance	3	1	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	1
State Health Insurance for Adults	1	0	2
Indian Health Services Program	0	0	0
Other	8	0	4
No Health Insurance	69	0	54
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	38	0
1 Source of Health Insurance	115	5	87
More than 1 Source of Health Insurance	19	2	16

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	25	23	2
8 to 14 days	21	20	1
15 to 21 days	18	17	1
22 to 30 days	7	6	1
31 to 60 days	63	52	11
61 to 90 days	23	15	8
91 to 180 days	30	21	9
181 to 365 days	8	3	5
366 to 730 days (1-2 Yrs)	8	0	8
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	203	157	46

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	20	0	20	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	3	0	3	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	5	0	5	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	30	2	28	0	0
Average length of time to housing	38.00	18.00	20.00	–	–
Persons who were exited without move-in	0	0	0	0	0
Total persons	30	2	28	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	25	13	12	0	0
8 to 14 days	21	9	12	0	0
15 to 21 days	18	8	10	0	0
22 to 30 days	7	5	2	0	0
31 to 60 days	63	28	35	0	0
61 to 90 days	23	14	9	0	0
91 to 180 days	30	30	0	0	0
181 to 365 days	8	8	0	0	0
366 to 730 days (1-2 Yrs)	8	3	5	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	203	118	85	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	52	52	0	0	0
8 to 14 days	4	4	0	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	51	26	25	0	0
61 to 180 days	11	11	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	4	4	0	0	0
731 days or more	1	1	0	0	0
Total (persons moved into housing)	130	105	25	0	0
Not yet moved into housing	3	0	3	0	0
Data not collected	73	13	60	0	0
Total persons	203	118	85	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	83	23	60	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	15	5	10	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	6	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	8	8	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	115	45	70	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	9	9	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	4	4	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	19	19	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	9	9	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	12	12	0	0	0
Subtotal	14	14	0	0	0
Total	157	87	70	0	0
Total persons exiting to positive housing destinations	140	70	70	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	90.32 %	82.35 %	100.00 %	-	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	41	7	34	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	5	2	3	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	3	0	3	0	0
Moved to new housing unit—With on-going subsidy	8	1	7	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	57	10	47	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	6	6	0	0
Not a Veteran	143	112	31	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	149	118	31	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2	2	0	0	0
Not Chronically Homeless	201	116	85	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	203	118	85	0	0



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 DELAWARE COUNTY , PA

DATE: 09-27-21
 TIME: 15:48
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,892,097.22
02 ENTITLEMENT GRANT	3,714,657.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	47,097.58
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,653,851.80

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,270,649.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,270,649.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	664,997.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(190,031.23)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,745,615.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,908,235.83

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,001,670.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,001,670.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.78%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	475,168.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	475,168.97
32 ENTITLEMENT GRANT	3,714,657.00
33 PRIOR YEAR PROGRAM INCOME	207,069.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,921,726.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	664,997.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	664,997.41
42 ENTITLEMENT GRANT	3,714,657.00
43 CURRENT YEAR PROGRAM INCOME	47,097.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,761,754.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.68%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	2709	6400103	B-18-Morton-Community Center	03E	LMA	\$58,500.00
2018	11	2709	6412142	B-18-Morton-Community Center	03E	LMA	\$11,868.00
2018	11	2709	6416744	B-18-Morton-Community Center	03E	LMA	\$14,175.00
2018	11	2709	6425305	B-18-Morton-Community Center	03E	LMA	\$22,999.00
2018	11	2709	6440353	B-18-Morton-Community Center	03E	LMA	\$6,859.00
2019	1	2734	6421285	B-19-Collingdale Library	03E	LMA	\$194,460.00
2019	1	2742	6428874	B-19-DCLC-Building Improvements	03E	LMC	\$50,473.00
2019	1	2742	6440353	B-19-DCLC-Building Improvements	03E	LMC	\$82,210.40
2019	1	2742	6456656	B-19-DCLC-Building Improvements	03E	LMC	\$37,316.60
					03E	Matrix Code	\$478,861.00
2017	1	2646	6412142	B-17-Darby Borough-Soccer Field	03F	LMA	\$47,880.00
2017	1	2646	6440353	B-17-Darby Borough-Soccer Field	03F	LMA	\$18,720.00
2017	1	2646	6498182	B-17-Darby Borough-Soccer Field	03F	LMA	\$28,972.00
2019	1	2696	6421285	B-19-Parkside-Park Improvements	03F	LMA	\$27,045.00
2019	1	2704	6404092	B-19-Chester Township- Recreation Improvements	03F	LMA	\$26,362.00
2019	1	2704	6440353	B-19-Chester Township- Recreation Improvements	03F	LMA	\$3,056.50
2019	1	2711	6465410	B-19-Morton-Recreation Improvements	03F	LMA	\$93,433.96
2019	1	2711	6498182	B-19-Morton-Recreation Improvements	03F	LMA	\$11,941.40
2019	1	2740	6428874	B-19-Upland-Park Improvements	03F	LMA	\$21,825.00
2019	1	2740	6440353	B-19-Upland-Park Improvements	03F	LMA	\$12,735.00
2019	1	2740	6446673	B-19-Upland-Park Improvements	03F	LMA	\$15,140.00
					03F	Matrix Code	\$307,110.86
2019	1	2739	6425305	B-19-Clifton Heights-Parking	03G	LMA	\$66,300.59
2019	1	2739	6451485	B-19-Clifton Heights-Parking	03G	LMA	\$146,266.24
					03G	Matrix Code	\$212,566.83
2018	11	2644	6395549	B-18-Yeadon-Sanitary Sewer	03J	LMA	\$11,190.37
2018	11	2689	6400103	B-18-Norwood-Streetscape	03J	LMA	\$40,745.00
2019	1	2708	6391865	B-19-Darby Borough-Sanitary Sewer Rehabilitation	03J	LMA	\$48,344.07
2019	1	2708	6400103	B-19-Darby Borough-Sanitary Sewer Rehabilitation	03J	LMA	\$9,502.01
2019	1	2715	6433834	B-19-Colwyn-Sanitary Sewer	03J	LMA	\$4,897.00
2019	1	2717	6395549	B-19-Millbourne-Sanitary Sewer	03J	LMA	\$31,491.00
2019	1	2717	6404092	B-19-Millbourne-Sanitary Sewer	03J	LMA	\$42,708.83
2019	1	2717	6433834	B-19-Millbourne-Sanitary Sewer	03J	LMA	\$3,905.25
2019	1	2720	6400103	B-19-Nether Providence-Storm Water	03J	LMA	\$56,880.00
2019	1	2721	6404092	B-19-Ridley-Storm Water	03J	LMA	\$88,250.00
2019	1	2721	6433834	B-19-Ridley-Storm Water	03J	LMA	\$100,780.20
2019	1	2721	6465410	B-19-Ridley-Storm Water	03J	LMA	\$33,909.80
2019	1	2738	6425305	B-19-Eddystone-Sanitary	03J	LMA	\$52,452.00
2019	1	2738	6456656	B-19-Eddystone-Sanitary	03J	LMA	\$20,388.00
2019	1	2743	6433834	B-19-Yeadon-Sanitary Sewer	03J	LMA	\$133,719.49
2019	1	2743	6451485	B-19-Yeadon-Sanitary Sewer	03J	LMA	\$8,530.65
2019	1	2743	6471341	B-19-Yeadon-Sanitary Sewer	03J	LMA	\$3,944.86
2019	1	2759	6465410	B-19-Norwood-StormWater Improvements	03J	LMA	\$130,043.25
					03J	Matrix Code	\$821,681.78
2018	11	2729	6416744	B-18-Middletown-Street	03K	LMA	\$148,644.60
2018	11	2729	6433834	B-18-Middletown-Street	03K	LMA	\$5,187.15
2019	1	2710	6407893	B-19-Marcus Hook-Streetscape	03K	LMA	\$113,755.50
2019	1	2710	6416744	B-19-Marcus Hook-Streetscape	03K	LMA	\$21,420.00
2019	1	2710	6425305	B-19-Marcus Hook-Streetscape	03K	LMA	\$16,019.50
2019	1	2712	6407893	B-19-Trainer-Streetscape Improvements	03K	LMA	\$141,470.75
2019	1	2716	6395549	B-19-Ridley Park-Street Resurfacing	03K	LMA	\$13,895.73
2019	1	2730	6425305	B-19-Upper Chichester - Signage	03K	LMA	\$2,504.42
2019	1	2730	6471341	B-19-Upper Chichester - Signage	03K	LMA	\$10,125.00
					03K	Matrix Code	\$473,022.65
2019	1	2713	6425305	B-19-Aldan-Pedestrian Lighting	03L	LMA	\$3,360.29
					03L	Matrix Code	\$3,360.29
2019	5	2666	6400103	B-19-DAP-Emergency Shelter Operations	03T	LMC	\$17,407.06
2019	5	2667	6391865	B-19-Cobbs Creek-Shelter Operations	03T	LMC	\$15,131.45
2019	5	2667	6404092	B-19-Cobbs Creek-Shelter Operations	03T	LMC	\$20,016.89
2019	5	2668	6391865	B-19-Mental Health-Connect By Night	03T	LMC	\$321.61
2020	7	2731	6421285	B-20-Wesley House-Shelter Operations	03T	LMC	\$5,173.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	2731	6428874	B-20-Wesley House-Shelter Operations	03T	LMC	\$2,276.73
2020	7	2731	6438219	B-20-Wesley House-Shelter Operations	03T	LMC	\$3,198.02
2020	7	2731	6440353	B-20-Wesley House-Shelter Operations	03T	LMC	\$2,765.88
2020	7	2731	6460952	B-20-Wesley House-Shelter Operations	03T	LMC	\$3,238.90
2020	7	2731	6465410	B-20-Wesley House-Shelter Operations	03T	LMC	\$3,191.17
2020	7	2731	6481987	B-20-Wesley House-Shelter Operations	03T	LMC	\$1,727.54
2020	7	2731	6504491	B-20-Wesley House-Shelter Operations	03T	LMC	\$9,238.79
2020	7	2732	6421285	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$12,272.57
2020	7	2732	6428874	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$3,857.12
2020	7	2732	6438219	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$24,665.02
2020	7	2732	6451485	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$17,311.18
2020	7	2732	6460952	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$48,308.11
2020	7	2732	6471341	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$35,350.39
2020	7	2732	6487397	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$26,195.71
2020	7	2732	6493119	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$35,153.09
2020	7	2732	6509303	B-20-Cobbs Creek-Shelter Operations	03T	LMC	\$28,703.71
2020	7	2733	6421285	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$5,137.53
2020	7	2733	6428874	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$12,489.70
2020	7	2733	6433834	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$5,845.18
2020	7	2733	6446673	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$5,247.71
2020	7	2733	6456656	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$8,035.63
2020	7	2733	6465410	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$6,449.31
2020	7	2733	6487397	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$6,115.89
2020	7	2733	6498182	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$5,228.57
2020	7	2733	6509303	B-20-DAP-Emergency Shelter Operations	03T	LMC	\$4,073.35
2020	7	2750	6446673	B-20-Mental Health-CONNECT	03T	LMC	\$22,571.64
2020	7	2750	6456656	B-20-Mental Health-CONNECT	03T	LMC	\$5,636.97
2020	7	2750	6465410	B-20-Mental Health-CONNECT	03T	LMC	\$3,572.40
2020	7	2750	6476591	B-20-Mental Health-CONNECT	03T	LMC	\$4,421.43
2020	7	2750	6487397	B-20-Mental Health-CONNECT	03T	LMC	\$3,437.08
2020	7	2750	6498182	B-20-Mental Health-CONNECT	03T	LMC	\$4,180.97
2020	7	2750	6509303	B-20-Mental Health-CONNECT	03T	LMC	\$4,665.93
					03T	Matrix Code	\$422,613.80
2020	7	2751	6446673	B-20-Making A Change-Team Mac	05D	LMC	\$6,318.62
2020	7	2751	6456656	B-20-Making A Change-Team Mac	05D	LMC	\$11,780.54
2020	7	2751	6465410	B-20-Making A Change-Team Mac	05D	LMC	\$8,899.93
2020	7	2751	6493119	B-20-Making A Change-Team Mac	05D	LMC	\$16,471.94
2020	7	2751	6498182	B-20-Making A Change-Team Mac	05D	LMC	\$9,084.14
					05D	Matrix Code	\$52,555.17
2014	6	2761	6476591	B-20-HRP-236 W. Washington Ave	14A	LMH	\$6,150.00
2017	2	2718	6395549	B-19-HRP-1148 Wycombe Ave	14A	LMH	\$7,100.00
2017	2	2718	6433834	B-19-HRP-1148 Wycombe Ave	14A	LMH	\$4,500.00
2017	2	2718	6460952	B-19-HRP-1148 Wycombe Ave	14A	LMH	\$12,712.25
2018	13	2705	6456656	B-19-HRP-120 E. Berkley Avenue	14A	LMH	\$6,500.00
2018	13	2705	6460952	B-19-HRP-120 E. Berkley Avenue	14A	LMH	\$3,950.00
2018	13	2705	6509303	B-19-HRP-120 E. Berkley Avenue	14A	LMH	\$3,203.00
2018	13	2725	6412142	B-19-HRP-208 S. 5th Street	14A	LMH	\$4,050.00
2018	13	2725	6428874	B-19-HRP-208 S. 5th Street	14A	LMH	\$20,357.25
2018	13	2726	6412142	B-19-HRP-16 Chestnut Street	14A	LMH	\$2,800.00
2018	13	2726	6440353	B-19-HRP-16 Chestnut Street	14A	LMH	\$18,260.00
2018	13	2726	6451485	B-19-HRP-16 Chestnut Street	14A	LMH	\$122.25
2018	13	2726	6509303	B-19-HRP-16 Chestnut Street	14A	LMH	\$250.00
2018	13	2736	6425305	B-19-HRP-965 W Ashland	14A	LMH	\$11,090.00
2018	13	2736	6428874	B-19-HRP-965 W Ashland	14A	LMH	\$122.25
2018	13	2737	6425305	B-19-HRP-2000 Valleyview Dr	14A	LMH	\$6,100.00
2018	13	2744	6433834	B-19-HRP-1513 Roosevelt Drive	14A	LMH	\$14,422.25
2018	13	2745	6433834	B-19-HRP-945 Yeadon Avenue	14A	LMH	\$4,900.00
2018	13	2747	6433834	B-19-HRP-1552 Lincoln Avenue	14A	LMH	\$9,095.00
2018	13	2747	6440353	B-19-HRP-1552 Lincoln Avenue	14A	LMH	\$1,122.25
2018	13	2763	6493119	B-20-HRP-1517Roosevelt Drive	14A	LMH	\$24,999.00
2019	2	2752	6451485	B-20-HRP-137 High Street	14A	LMH	\$3,945.00
2019	2	2753	6451485	B-20-HRP-123 Sylvan Avenue	14A	LMH	\$16,100.00
2019	2	2753	6504491	B-20-HRP-123 Sylvan Avenue	14A	LMH	\$1,370.00
					14A	Matrix Code	\$183,220.50
2018	13	2624	6451448	B-18-HRP-Adminstration	14H	LMH	\$9,658.72
2018	13	2624	6505356	B-18-HRP-Adminstration	14H	LMH	\$9,415.08
2020	6	2766	6505356	B-20-HRP-Service Delivery	14H	LMH	\$138.71
2020	6	2766	6529053	B-20-HRP-Service Delivery	14H	LMH	\$7,705.87
2020	6	2766	6531984	B-20-HRP-Service Delivery	14H	LMH	\$6,672.45
					14H	Matrix Code	\$33,590.83



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2014	6	2491	6391865	B-14-HRP-Brightfields	141	LMH	\$294.00
2019	2	2719	6400103	B-19-Synertech	141	LMH	\$3,120.00
2019	2	2719	6407893	B-19-Synertech	141	LMH	\$870.00
2019	2	2719	6412142	B-19-Synertech	141	LMH	\$510.00
2019	2	2719	6416744	B-19-Synertech	141	LMH	\$1,940.00
2019	2	2719	6428874	B-19-Synertech	141	LMH	\$485.00
2019	2	2719	6446673	B-19-Synertech	141	LMH	\$1,755.00
2019	2	2719	6451485	B-19-Synertech	141	LMH	\$1,140.00
2019	2	2719	6456656	B-19-Synertech	141	LMH	\$1,351.00
2019	2	2719	6481987	B-19-Synertech	141	LMH	\$1,622.00
						Matrix Code	\$13,087.00
Total							\$3,001,670.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	5	2666	6400103	No	B-19-DAP-Emergency Shelter Operations	B19UC420006	EN	03T	LMC	\$17,407.06
2019	5	2667	6391865	No	B-19-Cobbs Creek-Shelter Operations	B19UC420006	EN	03T	LMC	\$14,746.77
2019	5	2667	6391865	No	B-19-Cobbs Creek-Shelter Operations	B19UC420006	PI	03T	LMC	\$384.68
2019	5	2667	6404092	No	B-19-Cobbs Creek-Shelter Operations	B19UC420006	EN	03T	LMC	\$20,016.89
2019	5	2668	6391865	No	B-19-Mental Health-Connect By Night	B19UC420006	EN	03T	LMC	\$321.61
2020	7	2731	6421285	No	B-20-Wesley House-Shelter Operations	B20UC420006	EN	03T	LMC	\$5,173.57
2020	7	2731	6428874	No	B-20-Wesley House-Shelter Operations	B20UC420006	EN	03T	LMC	\$2,276.73
2020	7	2731	6438219	No	B-20-Wesley House-Shelter Operations	B20UC420006	EN	03T	LMC	\$3,198.02
2020	7	2731	6440353	No	B-20-Wesley House-Shelter Operations	B20UC420006	EN	03T	LMC	\$2,381.20
2020	7	2731	6440353	No	B-20-Wesley House-Shelter Operations	B20UC420006	PI	03T	LMC	\$384.68
2020	7	2731	6460952	No	B-20-Wesley House-Shelter Operations	B20UC420006	EN	03T	LMC	\$3,238.90
2020	7	2731	6465410	No	B-20-Wesley House-Shelter Operations	B20UC420006	EN	03T	LMC	\$3,191.17
2020	7	2731	6481987	No	B-20-Wesley House-Shelter Operations	B20UC420006	PI	03T	LMC	\$1,727.54
2020	7	2731	6504491	No	B-20-Wesley House-Shelter Operations	B20UC420006	EN	03T	LMC	\$9,238.79
2020	7	2732	6421285	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$12,272.57
2020	7	2732	6428874	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$3,857.12
2020	7	2732	6438219	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$24,665.02
2020	7	2732	6451485	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$17,311.18
2020	7	2732	6460952	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$48,308.11
2020	7	2732	6471341	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$35,350.39
2020	7	2732	6487397	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$11,805.78
2020	7	2732	6487397	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	PI	03T	LMC	\$14,389.93
2020	7	2732	6493119	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$35,153.09
2020	7	2732	6509303	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	EN	03T	LMC	\$28,319.03
2020	7	2732	6509303	No	B-20-Cobbs Creek-Shelter Operations	B20UC420006	PI	03T	LMC	\$384.68
2020	7	2733	6421285	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$5,137.53
2020	7	2733	6428874	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$12,489.70
2020	7	2733	6433834	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$5,845.18
2020	7	2733	6446673	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$5,247.71
2020	7	2733	6456656	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$8,035.63
2020	7	2733	6465410	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$6,449.31
2020	7	2733	6487397	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$6,115.89
2020	7	2733	6498182	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	PI	03T	LMC	\$5,228.57
2020	7	2733	6509303	No	B-20-DAP-Emergency Shelter Operations	B20UC420006	EN	03T	LMC	\$4,073.35
2020	7	2750	6446673	No	B-20-Mental Health-CONNECT	B20UC420006	EN	03T	LMC	\$22,571.64
2020	7	2750	6456656	No	B-20-Mental Health-CONNECT	B20UC420006	EN	03T	LMC	\$5,636.97
2020	7	2750	6465410	No	B-20-Mental Health-CONNECT	B20UC420006	EN	03T	LMC	\$3,572.40
2020	7	2750	6476591	No	B-20-Mental Health-CONNECT	B20UC420006	EN	03T	LMC	\$4,421.43
2020	7	2750	6487397	No	B-20-Mental Health-CONNECT	B20UC420006	EN	03T	LMC	\$3,437.08
2020	7	2750	6498182	No	B-20-Mental Health-CONNECT	B20UC420006	PI	03T	LMC	\$4,180.97
2020	7	2750	6509303	No	B-20-Mental Health-CONNECT	B20UC420006	EN	03T	LMC	\$4,665.93
								03T	Matrix Code	\$422,613.80
2020	7	2751	6446673	No	B-20-Making A Change-Team Mac	B20UC420006	EN	05D	LMC	\$6,318.62
2020	7	2751	6456656	No	B-20-Making A Change-Team Mac	B20UC420006	EN	05D	LMC	\$11,395.86
2020	7	2751	6456656	No	B-20-Making A Change-Team Mac	B20UC420006	PI	05D	LMC	\$384.68
2020	7	2751	6465410	No	B-20-Making A Change-Team Mac	B20UC420006	EN	05D	LMC	\$8,515.25
2020	7	2751	6465410	No	B-20-Making A Change-Team Mac	B20UC420006	PI	05D	LMC	\$384.68
2020	7	2751	6493119	No	B-20-Making A Change-Team Mac	B20UC420006	EN	05D	LMC	\$16,087.26
2020	7	2751	6493119	No	B-20-Making A Change-Team Mac	B20UC420006	PI	05D	LMC	\$384.68
2020	7	2751	6498182	No	B-20-Making A Change-Team Mac	B20UC420006	EN	05D	LMC	\$3,109.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 DELAWARE COUNTY , PA

DATE: 09-27-21
 TIME: 15:48
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	2751	6498182	No	B-20-Making A Change-Team Mac	B20UC420006	PI	05D	LMC	\$5,975.14
				No	Activity to prevent, prepare for, and respond to Coronavirus			05D	Matrix Code	\$52,555.17
Total										\$475,168.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	2695	6407893	B-19-CAA-Systems Replacement Plan	20		\$5,000.00
2020	9	2735	6425305	B-20-DCPD-Planning	20		\$23,268.47
2020	9	2735	6456656	B-20-DCPD-Planning	20		\$25,786.70
2020	9	2735	6493119	B-20-DCPD-Planning	20		\$33,412.16
2020	9	2735	6524798	B-20-DCPD-Planning	20		\$23,532.67
					20	Matrix Code	\$111,000.00
2020	10	2754	6451448	B-20-CDBG Admin	21A		\$141,145.41
2020	10	2754	6505356	B-20-CDBG Admin	21A		\$99,846.61
2020	10	2754	6529053	B-20-CDBG Admin	21A		\$154,215.18
2020	10	2754	6531984	B-20-CDBG Admin	21A		\$121,143.60
2020	10	2754	6545322	B-20-CDBG Admin	21A		\$3,211.68
					21A	Matrix Code	\$519,562.48
2019	3	2673	6400103	B-19-Housing Equality Center-Fair Housing	21D		\$11,156.96
2020	9	2741	6428874	B-20-Housing Equality Center-Fair Housing	21D		\$1,944.18
2020	9	2741	6460952	B-20-Housing Equality Center-Fair Housing	21D		\$6,394.05
2020	9	2741	6487397	B-20-Housing Equality Center-Fair Housing	21D		\$14,939.74
					21D	Matrix Code	\$34,434.93
Total							\$664,997.41

The Philadelphia Inquirer

801 MARKET STREET, SUITE 300, PHILADELPHIA, PA 19107

Affidavit of Publication

On Behalf of:
DELAWARE CO OFFICE OF
ATTN: MAUREEN DELONG
600 N JACKSON ST, STE101
MEDIA, PA 19063

STATE OF PENNSYLVANIA COUNTY OF PHILADELPHIA:

Before the undersigned authority personally appeared the undersigned who, on oath represented a and say: that I am an employee of The Philadelphia Inquirer, LLC, and am authorized to make this affidavit of publication, and being duly sworn, I depose and say:

1. The Philadelphia Inquirer, LLC is the publisher of the Philadelphia Inquirer, with its headquarters at 801 Market Street, Suite 300, Philadelphia, Pennsylvania 19107.
2. The Philadelphia Inquirer is a newspaper that which was established in in the year 1829, since which date said daily newspaper has been continuously published and distributed daily in the City of Philadelphia, count and state aforesaid.
3. The printed notice or publication attached hereto set forth on attached hereto was published in all regular print editions of The Philadelphia Inquirer on

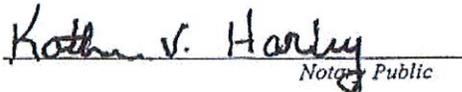
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as published in Inquirer Legals in the issue(s) of:

9/2/2021

4. Under oath, I state that the following is true and correct, and that neither I nor The Philadelphia Inquirer, LLC have any is interest in the subject matter of the aforesaid notice or advertisement.




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My Commission Expires:

Commonwealth of Pennsylvania - Notary Seal
KATHERINE V. HARLEY, Notary Public
Philadelphia County
My Commission Expires May 25, 2025
Commission Number 1312629

Ad No: 77817
Customer No: 103968

COPY OF ADVERTISEMENT

PUBLIC NOTICE Urban County of Delaware

FY 2020 Consolidated Annual Performance and Evaluation Report
The Urban County of Delaware's Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2020 - June 30, 2021 is now available for public review and comment. The executive summary is available on our website listed below and the draft CAPER is available at the Office of Housing and Community Development (OHCD), 600 North Jackson Street, Room 101, Media, PA 19063 between the hours of 8:30 A.M. and 4:30 P.M., Monday-Friday; 610-891-5425 or TDD 1-800-654-5425. Written comments will be accepted through September 17, 2021 and should be directed to Philip Welsh at the address listed above or by email at ohcd@co.delaware.pa.us. For information on the County's consolidated planning, as well as other OHCD activities and programs, please visit the OHCD website at www.co.delaware.pa.us/hcd/.
Philip Welsh, Assistant Director, OHCD

FY 2020 CDBG EXPENDITURES AND ACCOMPLISHMENTS

GOAL: AFFORDABLE HOUSING - The following activities support of the County's goal to maintain and increase the supply of affordable housing through the Housing Rehabilitation Loan Program.

OHCD Proj #	IDIS #	Activity Name	Description	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
40142A	2719	OWNER OCCUPIED HOUSING REHABILITATION PROGRAM - SERVICE DELIVERY	Lead-based paint inspections, reports, monitoring and clearances.	\$ 50,000.00	\$ 13,563.00	\$ 13,563.00	\$ 36,437.00	Accomplishments reported by individual IDIS # below.
4354A	various	OWNER-OCCUPIED HOUSING REHABILITATION PROGRAM	Rehabilitation of single-family, owner-occupied homes. Rehabilitation program services, including preparation of work specifications, inspections, and other services related to assisting owners participating in rehabilitation activities.	\$ 150,064.71	\$ 20,077.46	\$ 150,064.71	\$ -	Accomplishments reported by individual IDIS # below.
4454B	2624	HOUSING REHABILITATION PROGRAM - SERVICE DELIVERY	Administration of the Housing Rehabilitation Program.	\$ 50,000.00	\$ 19,073.80	\$ 45,761.03	\$ 4,238.97	Administration of the Housing Rehabilitation Program.
4554A		OWNER-OCCUPIED HOUSING REHABILITATION PROGRAM	Rehabilitation of single-family, owner-occupied homes. Rehabilitation program services, including preparation of work specifications, inspections, and other services related to assisting owners participating in rehabilitation activities.	\$ 200,000.00	\$ 29,052.00	\$ 29,052.00	\$ 170,948.00	Accomplishments reported by individual IDIS # below.
4654A		OWNER-OCCUPIED HOUSING REHABILITATION PROGRAM	Rehabilitation of single-family, owner-occupied homes. Rehabilitation program services, including preparation of work specifications, inspections, and other services related to assisting owners participating in rehabilitation activities.	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	No activity this period.
4654B	2766	OWNER-OCCUPIED HOUSING REHABILITATION PROGRAM - SERVICE DELIVERY	Administration of the Housing Rehabilitation Program.	\$ 25,000.00	\$ 138.71	\$ 138.71	\$ 24,861.29	Administration of the Housing Rehabilitation Program.

46140A	Critical Repairs Program	Rehabilitation of single-family, owner-occupied homes. Rehabilitation program services, including preparation of work specifications, inspections, and other services related to assisting owners participating in rehabilitation activities.	\$	90,000.00	\$	-	\$	-	\$	90,000.00	No activity this period.
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FY 20 TOTAL EXPENDITURE: AFFORDABLE HOUSING			\$	68,341.97	\$	225,016.45	\$	-
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**RESIDENTIAL HOUSING REHABILITATION-
INDIVIDUAL ACTIVITIES**

OHCD Proj #	IDIS #	Activity	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
1902	2744	Rehab; Single-Unit Residential	1513 Roosevelt Drive, Sharon Hill	\$ 15,000.00	\$ 14,422.25	\$ 14,422.25	\$ 577.75	One (1) single-family, owner-occupied home rehabilitated.
1904	2718	Rehab; Single-Unit Residential	1148 Wycombe Avenue, Darby	\$ 23,000.00	\$ 24,312.25	\$ 24,312.25	\$ (1,312.25)	One (1) single-family, owner-occupied home rehabilitated.
1907	2726	Rehab; Single-Unit Residential	16 Chestnut Street, Marcus Hook	\$ 23,000.00	\$ 21,432.25	\$ 21,432.25	\$ 1,567.75	One (1) single-family, owner-occupied home rehabilitated including lead paint remediation.
1908	2747	Rehab; Single-Unit Residential	1552 Lincoln Avenue, Sharon Hill	\$ 15,000.00	\$ 10,217.25	\$ 10,217.25	\$ 4,782.75	One (1) single-family, owner-occupied home rehabilitated including lead paint remediation.
1909	2705	Rehab; Single-Unit Residential	120 E Berkley Avenue, Clifton Heights	\$ 23,000.00	\$ 13,653.00	\$ 15,523.00	\$ 7,477.00	One (1) single-family, owner-occupied home rehabilitated including lead paint remediation. Pending Final payment.
1910	2736	Rehab; Single-Unit Residential	965 W Ashland Avenue, Folcroft	\$ 23,000.00	\$ 11,212.25	\$ 11,212.25	\$ 11,787.75	One (1) single-family, owner-occupied home rehabilitated.
1912	2745	Rehab; Single-Unit Residential	945 Yeadon Avenue, Yeadon	\$ 23,000.00	\$ 4,900.00	\$ 4,900.00	\$ 18,100.00	One (1) single-family, owner-occupied home rehabilitated including lead paint remediation. Pending Final payment.
1914		Rehab; Single-Unit Residential	112 Francis Street, Darby	\$ 23,000.00	\$ 350.00	\$ 350.00	\$ 22,650.00	One (1) single-family, owner-occupied home rehabilitated. Final payment pending.
1915	2725	Rehab; Single-Unit Residential	208 S 5th Street, Colwyn	\$ 23,000.00	\$ 24,407.25	\$ 24,407.25	\$ (1,407.25)	One (1) single-family, owner-occupied home rehabilitated including lead paint remediation.
2002	2763	Rehab; Single-Unit Residential	1517 Roosevelt Drive, Sharon Hill	\$ 23,000.00	\$ 24,999.00	\$ 24,999.00	\$ (1,999.00)	One (1) single-family, owner-occupied home rehabilitated.
HH01	2769	Rehab; Single-Unit Residential	702 Thayer Street, Ridley Park	\$ 15,000.00	\$ 3,695.00	\$ 3,695.00		One (1) single-family, owner-occupied home rehabilitated. Final payment pending.
1911	2737	Rehab; Single-Unit Residential	2000 Valleyview Drive	\$ 23,000.00	\$ 6,100.00	\$ 6,100.00	\$ 16,900.00	Lead remediation completed. Contract bid and awarded, expected completion in 2021.
1913	2752	Rehab; Single-Unit Residential	137 High Street	\$ 23,000.00	\$ 3,945.00	\$ 3,945.00	\$ 19,055.00	Lead remediation completed. Contract bid and awarded, expected completion in 2021.
2001	2761	Rehab; Single-Unit Residential	236 W Washington Avenue, Clifton Heights	\$ 23,000.00	\$ 6,150.00	\$ 6,150.00	\$ 16,850.00	Lead paint remediation completed to one (1) single family, owner-occupied home. Project to be canceled.
2004	2753	Rehab; Single-Unit Residential	123 W Sylvan Avenue, Clifton Heights	\$ 23,000.00	\$ 17,470.00	\$ 17,470.00	\$ 5,530.00	Under construction, expected completion in 2021.
2006		Rehab; Single-Unit Residential	718 Clifton Avenue, Collingdale	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	Contract bid and awarded, expected completion in 2021.
2007		Rehab; Single-Unit Residential	808 Sharon Avenue	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	Application approved, awaiting bid. Expected bid in 2021.
2008		Rehab; Single-Unit Residential	116 Hillside Avenue	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	Application approved, awaiting bid. Expected bid in 2021.

2009	Rehab; Single-Unit Residential	674 Rose Street, Yeadon	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	Application approved, awaiting bid. Expected completion in 2021.
2010	Rehab; Single-Unit Residential	933 Church Lane	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	Application approved, awaiting bid. Expected bid in 2021.
2011	Rehab; Single-Unit Residential	208 N Oak Avenue	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	Application approved, awaiting bid. Expected bid in 2021.
HH02	Rehab; Single-Unit Residential	230 Laurel Road	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	Contract bid and awarded, expected completion in 2021.
FY 20 TOTAL EXPENDITURE:			\$ 124,906.50	\$ 126,776.50	\$ 257,559.50		

GOAL: NON HOUSING COMMUNITY DEVELOPMENT - The following activities support the County's goal of addressing the need for the improvement and development of public facilities and infrastructure.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
NEIGHBORHOOD FACILITIES									
4427A	2709	18 - Morton Borough	ADA improvements and installation of HVAC system.	500 Highland Avenue	\$ 173,850.00	\$ 114,401.00	\$ 173,850.00	\$ -	Allocation increased by \$30,600 January 2020 and by \$15,750 July 2020. One (1) community center improved through the installation of a new HVAC system for the gymnasium and restroom renovations.
4508A	2739	19 - Clifton Heights Borough	Community Center parking lot reconstruction.	30 S Springfield Road, Clifton Heights	\$ 212,566.83	\$ 212,566.83	\$ 212,566.83	\$ -	Allocation increased by \$55,000 in November 2020. Access to one (1) community center improved through the rehabilitation of the parking lot including base repairs, line striping, curb apron and sidewalk replacement, and addition of a drainage swale.
4509A	2734	19 - Collingdale Borough	Upgrade of Library HVAC system.	823 MacDade Blvd, Collingdale	\$ 194,460.00	\$ 194,460.00	\$ 194,460.00	\$ -	One (1) community library improved through the installation of a new HVAC system.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
PARK/RECREATIONAL FACILITIES									
4312A	2646	17- Darby Borough	Grading of field area; installation of sidewalk, curbing, telescopic flagpoles with netting, removable soccer goals, and tree planting; related site restoration.	Pine Street and 8th Street	\$ 108,550.00	\$ 95,572.00	\$ 108,550.00	\$ -	One (1) neighborhood improved through the creation of a soccer field including field grading, installation of 15 telescopic flagpoles, 1 LS web mesh, two (2) soccer goal nets, and field lining.
4507A	2704	19 - Chester Township	Rehabilitation of basketball court including replacement of hoops and playing surface, lighting upgrades and related site restoration.	1150 Englet Street	\$ 101,550.00	\$ 29,418.50	\$ 101,550.00	\$ -	Allocation increased by \$7,800 June 2020. One (1) Municipality improved through the rehabilitation of a basketball court including replacement of gymnasium flooring, basketball hoops, and adding ADA accessibility.
4518A		19 - Glenolden Borough	Installation of walking trail and entrance sidewalk with related site restoration.	West Knowles and South Llanwellyn Avenues	\$ 105,875.00	\$ -	\$ -	\$ 105,875.00	Project bid and awarded expect completion in 2022.
4527A	2711	19 - Morton Borough	Installation of play equipment, safety surface, sidewalks and walking path; replacement of t-ball field backstop and fencing; related site restoration.	500 Highland Avenue	\$ 119,414.00	\$ 105,375.36	\$ 119,414.00	\$ -	One (1) borough improved through the installation of new play equipment, safety surface, walking trail, new fencing and player benches. Final invoice pending.
4531A	2696	19 - Parkside Borough	Installation of fitness equipment, safety surface and landscaping; upgrade of pedestrian lighting.	Park Vallei Road	\$ 119,250.00	\$ 27,045.00	\$ 119,250.00	\$ -	One (1) neighborhood park improved through the installation of fitness equipment, safety surface, landscaping and pedestrian lighting.
4544A	2740	19 - Upland Borough	Upgrade of Municipal Park pavilion with restroom facilities.	Castle Avenue, Church Street, Main Street and 6th Street	\$ 49,700.00	\$ 49,700.00	\$ 49,700.00	\$ -	Allocation increased by \$16,200 in July 2020. One (1) neighborhood park improved through the installation of restroom facilities in the pavilion.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
4607A		20- Chester Township	Rehabilitation of a tennis court including installation of new benches, fencing, and a bituminous path for ADA access.	Powell Road	\$ 112,500.00	\$ -	\$ -	\$ 112,500.00	Project to be bid in Fall 2021. Expected completion in 2022.
4607B		20- Chester Township	Creation of a Skate Park through conversion of a tennis court and installation of skate park amenities, fencing, bituminous path improvements for ADA access.	Powell Road	\$ 139,000.00	\$ -	\$ -	\$ 139,000.00	Project to be bid in Fall 2021. Expected completion in 2022.
4608A	2773	20- Clifton Heights Borough	Installation of new ADA accessible playground equipment, fencing, sidewalk, curbing, handicap ramp, landscaping and park amenities.	30 S Springfield Road, Clifton Heights	\$ 249,567.28	\$ -	\$ -	\$ 249,567.28	Allocation increased by \$60,677.28 in June 2021. Project bid and awarded expect completion by Winter 2021/2022.
4609A	2771	20- Collingdale Borough	Replacement of play equipment and installation of underdrain system.	501 Jackson Avenue, Collingdale	\$ 234,300.00	\$ -	\$ -	\$ 234,300.00	Project bid and awarded expect completion in 2022.
4610A		20- Colwyn Borough	Install new ADA accessible playground equipment, safety surface, and pedestrian lighting and structural improvements to walking trail.	Pine Street, Colwyn	\$ 107,700.00	\$ -	\$ -	\$ 107,700.00	Project bid, expecting award Fall 2021 and completion by 2022.
4613A		20- Darby Township	Installation of signage, play equipment, a rain garden, park amenities, safety surface and grading and landscaping.	Madison and Beech Avenues and Linden Avenue	\$ 79,000.00	\$ -	\$ -	\$ 79,000.00	Expecting bid Winter 2021.
4616A		20- Eddystone Borough	Installation of play equipment, safety surface, fencing, park amenities, and landscaping.	Lexington Avenue, Eddystone	\$ 69,043.10	\$ -	\$ -	\$ 69,043.10	Allocation increased by \$4,543.10 in June 2021. Project bid and awarded expect completion Fall 2021.
4620B		20- Lansdowne Borough	Demolition of an existing parking lot and installation of tot-lot play equipment, tricycle track, park amenities, and landscaping.	Mckinley and Wycombe Avenues	\$ 198,500.00	\$ -	\$ -	\$ 198,500.00	No activity.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
WATER/SEWER IMPROVEMENTS									
4434A	2688	18 - Ridley Park Borough	Lining of sanitary main and manholes.	Walnut Street	\$ 42,591.00	\$ 42,591.00	\$ 42,591.00	\$ -	Project bid and awarded expect completion in July 2020.
4448A	2644	18 - Yeadon Borough	Replacement of sanitary sewer main, ADA ramps, sidewalk and curb; milling, base repair and resurfacing of cartway.	Redwood Avenue	\$ 307,700.00	\$ 11,190.37	\$ 307,700.00	\$ -	One (1) neighborhood improved through the replacement of 450LF of main and 10 laterals, rehabilitation of 4 manholes, installation of 475LF of curb and 3 driveway aprons, milling, resurfacing and related site restoration.
4510A	2715	19 - Colwyn Borough	Lining of sanitary main and manholes.	Apple Street, from Colwyn Avenue to terminus	\$ 44,897.00	\$ 4,897.00	\$ 44,897.00	\$ -	One (1) neighborhood improved through the replacement of 430 LF sanitary main and 33 laterals, rehabilitation of 3 manholes, and related site restoration.
4512A	2708	19 - Darby Borough	Replacement of sanitary main; lining of manholes; milling, base repair and resurfacing of cartway; related site restoration.	Golf Road, from Branford Road to Wycombe Avenue	\$ 173,600.00	\$ 57,846.08	\$ 173,600.00	\$ -	One (1) neighborhood improved through the replacement of 152LF of main and 15 laterals, rehabilitation of 2 manholes, milling and resurfacing, and related site restoration.
4516A	2738	19 - Eddystone Borough	Lining of sanitary sewer main and manholes.	Eddystone Avenue, from 7th Street to 9th Street	\$ 72,840.00	\$ 72,840.00	\$ 72,840.00	\$ -	One (1) neighborhood improved through the lining of 440LF of main, rehabilitation of 7 manholes, and related site restoration.
4526A	2717	19 - Millbourne Borough	Lining of sanitary sewer main and manholes.	Park Avenue from Market Street to terminus	\$ 78,105.08	\$ 78,105.08	\$ 78,105.08	\$ -	One (1) neighborhood improved through the lining of 625LF of main, rehabilitation of 5 manholes, and related site restoration.
4528A	2720	19 - Nether Providence Township	Installation of storm water main, inlet and manhole; milling, base repair and resurfacing of cartway.	Madison Court and Denver Court	\$ 56,880.00	\$ 56,880.00	\$ 56,880.00	\$ -	One (1) neighborhood improved through the reconstruction of 150SY of roadway, 988SY of milling and overlay, rehabilitation of 2 inlet boxes, and replacement of 10LF of pipe, and related site restoration

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
4530A	2759	19 - Norwood Borough	Lining of storm water main; replacement of inlets; related site restoration.	Walle Street	\$ 195,660.00	\$ 130,043.25	\$ 130,043.25	\$ 65,616.75	Project under construction. Completion expected Fall 2021.
4535A	2721	19 - Ridley Township	Installation of storm water main, inlets and rain gardens; related site restoration.	Kelly Avenue and Morris Avenue	\$ 222,940.00	\$ 222,940.00	\$ 222,940.00	\$ -	Allocation increased by \$19,710 in August 2020 and \$5,730.00 in February 2021. One (1) neighborhood improved through the replacement of 390 LF of pipe, installation of storm inlets, 5 yard drains, and 2 rain gardens, and related site restoration.
4548A	2743	19 - Yeadon Borough	Replacement of sanitary sewer main; milling, base repair and resurfacing of cartway.	West Providence Road, from Lansdowne Avenue to Darby Creek	\$ 146,195.00	\$ 146,195.00	\$ 146,195.00	\$ -	One (1) neighborhood improved through the replacement of 350LF of main, 6 laterals, and 2 manholes, rehabilitation of 1 manhole, relining of 260LF of main, installation of concrete curbing and apron, and related site restoration
4617A		20- Folcroft Borough	Replacement of sanitary sewer main and manholes; milling, base repair and resurfacing of cartway.	Grant Avenue and Delview Drive	\$ 239,500.00	\$ -	\$ -	\$ 239,500.00	Expect project bid Fall 2021.
4620A		20- Lansdowne Borough	Replacement of sanitary sewer main and manholes; milling, base repair and resurfacing of cartway.	Stratford, Marlyn and Bryn Mawr Avenues, Lansdowne	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	Project substantially complete. Expect completion 2021.
4626A		20- Millbourne Borough	Rehabilitation of sanitary sewer main and manholes; milling, base repair and resurfacing of cartway.	Market Street, from Sellers Avenue to Park Avenue	\$ 96,800.00	\$ -	\$ -	\$ 96,800.00	Project bid and awarded expect completion Fall 2021.
4628A		20- Nether Providence Township	Replacement of sanitary sewer main and laterals; installation of a new manhole; milling, base repair and resurfacing of cartway.	Salem Court and Pennsylvania Avenue	\$ 121,700.00	\$ -	\$ -	\$ 121,700.00	Proeject bid and awarded expect completion 2021.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
STREET IMPROVEMENTS									
4144A		15 - Upland Borough	Phase III of construction of connector street between Hill Street and 24th Street.	11th Street, from Hill Street to 24th Street	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	Project cancelled due to inability to acquire easements.
4425A	2729	18 - Middletown Township	Milling, base repair and street resurfacing.	East Old Baltimore Pike	\$ 156,468.00	\$ 153,831.75	\$ 153,831.75	\$ 2,636.25	One (1) residential street improved through 960 SY of base repair, milling and paving, and four (4) manhole adjustments.
4430A	2689	18 - Norwood Borough	Installation of storm water inlets, curb and pedestrian lighting.	West Winona Avenue	\$ 315,800.00	\$ 40,745.00	\$ 315,800.00	\$ -	Final invoice paid. See FY 19 CAPER for accomplishment.
4445A	2767	18 - Upper Chichester Township	Installation of curb, sidewalk, ADA ramps, pedestrian lighting, street signs and bus shelter.	Chichester Avenue, from Laughead Avenue to Pleasant Avenue	\$ 286,000.00	\$ -	\$ -	\$ 286,000.00	Project commenced construction March 2021, completion expected in Fall 2021
4517A		19 - Folcroft Borough	Reconstruction of deteriorated roadway.		\$ 109,200.00	\$ -	\$ -	\$ 109,200.00	No activity.
4522A	2710	19 - Marcus Hook Borough	Replacement of sidewalks; installation of street lights; milling, base repair and resurfacing of cartway; related site restoration.	Spruce Street, from Plaza Street to Pine Street	\$ 196,195.00	\$ 151,195.00	\$ 196,195.00	\$ -	One (1) residential street improved through 1200 SY of milling and paving, installation of 915 LF of concrete curb, two (2) handicap ramps, ten (10) streetlights, and 5700 concrete sidewalk SF.
4534A	2716	19 - Ridley Park Borough	Milling, base repair and street resurfacing.	Portions of Nevin, Walnut and Dutton Streets; West Hinckley, East Hinckley and Morton Avenues; Poplar Walk; Welcome Lane	\$ 138,957.43	\$ 13,895.73	\$ 138,957.43	\$ -	Eight (8) residential streets improved through 14,082 SY milling, 522.4 SY of base repair, 1,187.17 tons of overlay, and one (1) manhole adjustment.
4543A	2716	19 - Trainer Borough	Installation of storm water main and inlets; milling, base repair and resurfacing of cartway; related site restoration.	10th Street, from Chestnut Street to Meadow Lane	\$ 199,070.75	\$ 141,470.75	\$ 199,070.75	\$ -	One (1) residential street improved through 425 SY of base repair and 500 tons of wearing course, replacement of 16 ADA ramps, three (3) storm inlets, and 216 LF of U-Drain.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
SIDEWALK IMPROVEMENTS									
4420A		18 - Lansdowne Borough	Installation of curb bulb-outs, signage, crosswalk and ADA ramps.	31 N. Lansdowne Avenue	\$ 87,624.00	\$ -	\$ -	\$ 87,624.00	Project in construction. Expect completion in 2021.
4501A	2713	19-Aldan Borough	Installation of pedestrian street lights.	Maryland, Hazelwood, Rosewood, Elm, Linden and Wayne Avenues; Springfield and Birchwood Roads; Glenwood Circle	\$ 22,401.90	\$ 3,360.29	\$ 22,401.90	\$ -	One (1) neighborhood improved through the installation of 51 new pedestrian lights.
4524A		19 - Media Borough	Installation of pedestrian street lights.		\$ 73,000.00	\$ -	\$ -	\$ 73,000.00	Project was bid and all bids were substantially over the budget. Borough to request additional funds to complete project.
4545A	2730	19 - Upper Chichester Township	Replacement of wayfinding signage.		\$ 54,500.00	\$ 12,629.42	\$ 12,629.42	\$ 41,870.58	Project in construction. Expect completion in 2021.
4624A		20- Media Borough	Replacement of sidewalk and curbing, installation of pedestrian lighting and ADA curb ramps, and restoration of roadway.	W State Street; Baltimore Avenue to Lemon Street	\$ 264,200.00	\$ -	\$ -	\$ 264,200.00	No activity.
4631A	2772	20- Parkside Borough	Installation of pedestrian lighting and restoration of sidewalk.	Edmont Avenue; E. Parkway Avenue to Beechwood Road	\$ 93,600.00	\$ -	\$ -	\$ 93,600.00	Project bid and awarded expect completion Fall 2021.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
NON-RESIDENTIAL HISTORIC PRESERVATION									
40112A	2706	14 - Media Society for the Performing Arts	Restoration of Theatre, including restoration of plaster ceilings, walls, and columns; rear brick façade; and 2nd floor flooring; drainage improvements and related restoration.	104 East State Street, Media	\$ 154,400.00	\$ 18,398.25	\$ 18,398.25	\$ 136,001.75	One (1) historic structure preserved through replacement of a deteriorating parapet. Final invoice pending.
4311A	2707	17 - Concord Township	Preservation of Spring Valley AME Church	270 Spring Valley Road	\$328,500	\$ 132,977.33	\$ 147,240.98	\$ 181,259.02	Project in construction. Expect completion by 2022.
46129A		20- Historic Lansdowne Theater Company	Restoration of Theatre, including replacement of theatre roof.	31 N Lansdowne Avenue, Lansdowne	\$145,000	\$ -	\$ -	\$ 145,000.00	No activity.
4644A		20- Upland Borough	Restoration of the Carriage House at Upland Park including site clearing, installation of fencing with gates, sidewalk, and replacement of roof.	6th Street, Upland	\$129,000	\$ -	\$ -	\$ 129,000.00	No activity.
FY 20 TOTAL EXPENDITURE: NON HOUSING COMMUNITY DEVELOPMENT						\$ 2,320,569.99	\$ 3,559,657.64	\$ 3,234,493.73	

GOAL: PUBLIC SERVICES (HOMELESSNESS) - The following activities support the County's goal of homeless outreach and services to homeless persons.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
4563A	2666	DOMESTIC ABUSE PROJECT	Provision of emergency shelter days, safety planning, counseling, support, life skills education, case management and advocacy for adult residents and children residing in the shelter.	Confidential	\$ 68,000.00	\$ 17,407.06	\$ 68,000.00	\$ -	Final payment made for services rendered in FY 19 program year. See FY 2019 CAPER for summary of accomplishments.
4583A	2668	MENTAL HEALTH ASSOCIATION OF SOUTHEATERN PA	Connect by Night: Operating costs for overnight church based shelter.	7200 Chestnut Street, Upper Darby	\$ 54,000.00	\$ 321.61	\$ 54,000.00	\$ -	Final payment made for services rendered in FY 19 program year. See FY 2019 CAPER for summary of accomplishments.
4584A	2667	COBBS CREEK HOUSING SERVICES	General operating expenses for Life Center Shelter.	6310 Market Street, Upper Darby Township	\$ 291,000.00	\$ 35,148.34	\$ 291,000.00	\$ -	Final payment made for services rendered in FY 19 program year. See FY 2019 CAPER for summary of accomplishments.
4663A	2733	DOMESTIC ABUSE PROJECT	Provision of emergency shelter days, safety planning, counseling, support, life skills education, case management and advocacy for adult residents and children residing in the shelter.	Confidential	\$ 68,000.00	\$ 58,622.87	\$ 58,622.87	\$ 9,377.13	Emergency shelter and supporting services provided for 112 women and children rendered homeless due to domestic violence. Final invoice pending.
4678A	2731	WESLEY HOUSE COMMUNITY CORPORATION, INC.	General operating expenses for the 70-bed Wesley House Emergency Shelter facility.	701 Madison Street, Chester City	\$ 39,000.00	\$ 30,810.60	\$ 30,810.60	\$ 8,189.40	Emergency shelter and supporting services provided for 110 unduplicated homeless persons. Final invoice pending.
4683A	2750	MENTAL HEALTH ASSOCIATION OF SOUTHEATERN PA	Connect by Night: Operating costs for overnight church based shelter.	7200 Chestnut Street, Upper Darby	\$ 54,000.00	\$ 48,486.45	\$ 48,486.45	\$ 5,513.55	Overnight emergency shelter provided for 99 unduplicated homeless persons. Final invoice pending.
4684A	2732	COBBS CREEK HOUSING SERVICES	General operating expenses for Life Center Shelter.	6310 Market Street, Upper Darby Township	\$ 291,000.00	\$ 231,816.90	\$ 231,816.90	\$ 59,183.10	Emergency shelter and supporting services provided for 105 unduplicated homeless persons. Final invoice pending.

FY 20 TOTAL EXPENDITURE: HOMELESSNESS **\$ 422,613.83 \$ 782,736.82 \$ 82,263.18**

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
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GOAL: PUBLIC SERVICES (YOUTH & Family) - The following activities support the County's goal of reducing the number of poverty level families.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
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46142A	2751	Making a Change Group	TEAM MAC a youth development and mentoring program and CONNECTED FAMILIES providing life skills for poverty level families	Countywide	\$ 75,000.00	\$ 52,555.17	\$ 52,555.17	\$ 22,444.83	Operations support for the Team MAC and Connected Families Programs. Team MAC is a youth development and mentoring program that provides student academic improvements, socio-emotional well being, increased financial literacy and workforce rediness training for low- and-moderate income students. Connected Families provides a heightened sense of community, socio-emotional well-being, financial well-being, and job rediness for low-and-moderate income families. 94 unduplicated persons were assisted
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FY 20 TOTAL EXPENDITURE: YOUTH & FAMILY						\$ 52,555.17	\$ 52,555.17	\$ 22,444.83	
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FY 20 TOTAL EXPENDITURE PUBLIC SERVICES						\$ 475,169.00	\$ 782,736.82	\$ 104,708.01	
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GOAL: PLANNING AND ADMINISTRATION - The following activities support of the County's need for comprehensive and individual community planning and to assist communities in evaluating its infrastructure and public facility needs.

OHCD Proj #	IDIS #	Subrecipient	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
45136A	2673	HOUSING EQUALITY CENTER OF PENNSYLVANIA	Fair housing education services, including housing discrimination through direct fair housing education and outreach.	Countywide	\$ 40,000.00	\$ 11,156.96	\$ 40,000.00	\$ -	Final payment made for services rendered in FY 19. See FY 19 CAPER for accomplishments.
4561A	2695	Community Action Agency of Delaware County	Emergency Shelter Replacement Plan	1414 Meetinghouse Road, Boothwyn	\$ 20,000.00	\$ 5,000.00	\$ 20,000.00	\$ -	Emergency shelter improvement plan completed.
4651B	2683	Delaware County Planning Department	Planning activities	Countywide	\$ 106,000.00	\$ 82,467.33	\$ 82,467.33	\$ 23,532.67	Comprehensive plans, zoning ordinances and special studies were in progress or completed during the program year. County Preservation staff conducted 106 Reviews, provided technical assistance to applicants, subrecipients and the Housing Authority on preservation issues, including review of final plans for compliance with the Secretary of Interior's Standards. In addition, planning staff provided assistance to municipalities and non-profits in preservation, zoning, transportation, environmental sustainability and land development. Final invoice pending.
4651C	2754	OHCD	Program Administration	600 N. Jackson Street, Room 101, Media PA	\$ 532,035.00	\$ 240,992.02	\$ 240,992.02	\$ 291,042.98	Administration of the CDBG program. Final invoice pending.
46136A	2741	HOUSING EQUALITY CENTER OF PENNSYLVANIA	Fair housing education services, including housing discrimination through direct fair housing education and outreach.	Countywide	\$ 40,000.00	\$ 23,277.97	\$ 23,277.97	\$ 16,722.03	Convened four meetings of the Delaware County Fair Housing Task Force. Provided training and education to a total of 224 people. Produced 7 issues of its email newsletter the Fair Housing News. Provided over 11,000 printed materials to agencies and individuals. Final invoice pending.
FY 20 TOTAL EXPENDITURE: PLANNING AND ADMINISTRATION						\$ 16,156.96	\$ 406,737.32	\$ 331,297.68	

FY 2020 HOME INVESTMENT PARTNERSHIPS PROGRAM EXPENDITURES AND ACCOMPLISHMENTS

GOAL: AFFORDABLE HOUSING - The following activities support the County's goal to maintain and increase the supply of affordable housing.

OHCD Proj #	IDIS #	Activity Name	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
H1506	2534	Community Housing Development Organization (CHDO)	Community Action Agency of Delaware County - CHDO project to acquire, rehabilitate, and resell a vacant property to a homeowner earning < 80% of MFI	Clifton Heights Borough	\$ 109,500.00	\$ 13,734.90	\$ 109,500.00	\$ -	Final invoice paid. See FY 19 CAPER for accomplishment.
H1606	2592	Community Housing Development Organization (CHDO)	Chester Community Improvement Project - CHDO project to construct 4 residences to homeowners earning < 80% MFI.	1500 Arbor Drive, Chester City	\$ 110,500.00	\$ 110,500.00	\$ 110,500.00	\$ -	Construction of four (4) units completed. All units have been sold and occupied to homeowners earning less than 80% MFI.
H1706	2592	Community Housing Development Organization (CHDO)	Chester Community Improvement Project - CHDO project to construct 4 residences to homeowners earning < 80% MFI.	1500 Arbor Drive, Chester City	\$ 111,500.00	\$ 111,500.00	\$ 111,500.00	\$ -	Accomplishments reported with H1606.
H18104	2656	Simpson Senior Services	Simpson Gardens II	84 N. Lansdowne Avenue, Lansdowne	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	Construction of 41 new affordable units to Delaware County seniors, including seven (7) HOME units. Construction is completed and full occupancy is expected in August 2021
H1806	2592	Community Housing Development Organization (CHDO)	Chester Community Improvement Project - CHDO project to construct 4 residences to homeowners earning < 80% MFI.	1500 Arbor Drive, Chester City	\$ 145,756.99	\$ 27,819.91	\$ 145,756.99	\$ -	Accomplishments reported with H1606.
H1906		Community Housing Development Organization (CHDO)	To be determined.	To be determined.	\$ -	\$ -	\$ -	\$ -	Project canceled per waiver provided in April 10, 2020 memo.
H1908		Pennrose Properties	Kinder Park Phase IV	Constitution Avenue, Ridley	\$ 3,500,000.00	\$ -	\$ -	\$ -	Closing of legal documents completed in December 2020. Construction has commenced.
H2006A		Community Housing Development Organization (CHDO)	To be determined.	To be determined.	\$ -	\$ -	\$ -	\$ -	CHDO applications are being solicited.
H1902 H1903 H1904 H1905	various	Homeownership First	Pre-purchase homeownership counseling and up to \$5,000 for down payment and closing costs to households earning < 80% of MFI.	Scattered Sites	\$ 180,000.00	\$ 7,000.00	\$ 54,900.00	\$ 125,100.00	One (1) first time homebuyer received down payment/closing cost assistance. Please see CR-20 for beneficiary details.
H2002 H2003 H2004 H2005	various	Homeownership First	Pre-purchase homeownership counseling and up to \$5,000 for down payment and closing costs to households earning < 80% of MFI.	Scattered Sites	\$ 180,000.00	\$ 35,000.00	\$ 35,000.00	\$ 145,000.00	Six (6) first time homebuyers received down payment/closing cost assistance. Please see CR-20 for beneficiary details.

FY 20 TOTAL EXPENDITURE: AFFORDABLE HOUSING **\$ 305,554.81 \$ 1,567,156.99 \$ 270,100.00**

GOAL: PLANNING AND ADMINISTRATION - The following activities support of the County's need for comprehensive program administration.

OHCD Proj #	IDIS #	Activity Name	Description	Location	Allocation	Draw In FY 20 Amount	Draw Thru Amount	Balance	Accomplishments
H1901	2678	Program Administration	Salaries, wages and costs of undertaking the HOME Program	600 N. Jackson Street, Media	\$ 55,689.95	\$ 14,369.54	\$ 55,689.95	\$ -	Final invoice paid. See FY 19 CAPER for accomplishment.
H2001	2755	Program Administration	Salaries, wages and costs of undertaking the HOME Program	600 N. Jackson Street, Media	\$ 91,600.00	\$ 16,689.60	\$ 16,689.60	\$ 74,910.40	Administration of the HOME Program. Final invoice pending.
FY 20 TOTAL EXPENDITURE: PLANNING AND ADMINISTRATION						\$ 31,059.14	\$ 72,379.55	\$ 74,910.40	

FY 2020 CAPER

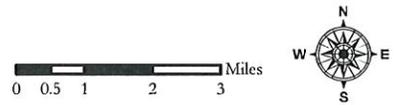
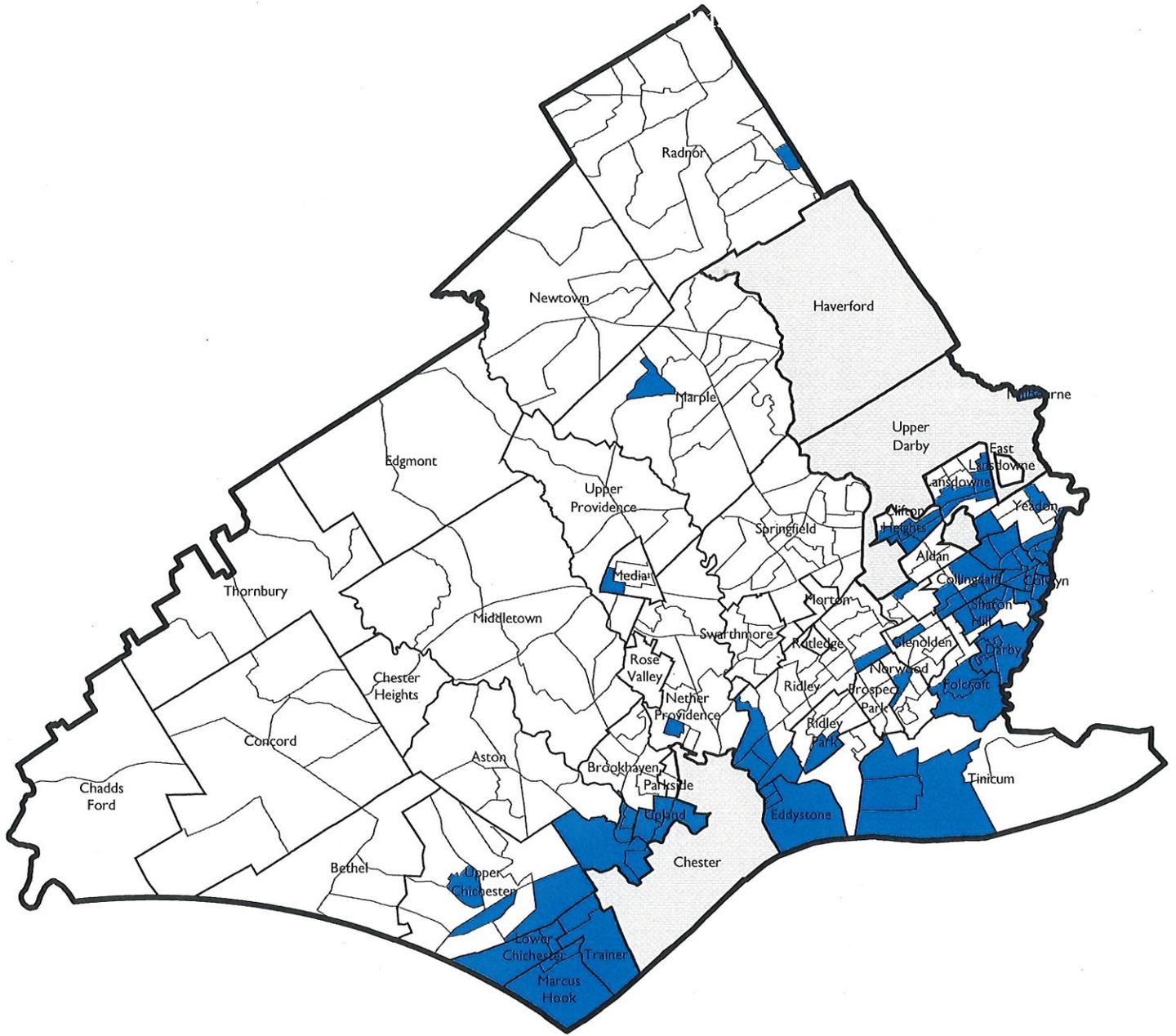
Low and Moderate Income Concentration Area
Delaware County - 2015 ACS Data

Prepared by
Delaware County
Planning Department
2020



Low/Mod Income Concentration Areas

- 48.91% or Higher
- Less than 48.91%
- HUD Entitlement Communities



Sources:
Delaware County Planning Department, GIS Database
HUD-Low/Moderate Income Summary Data, 2011-2015 ACS
Disclaimer
This map is for analytical purposes only. The reliability
of this map depends on the accuracy of the underlying
data sources which have not been verified.

FY 2020 CAPER

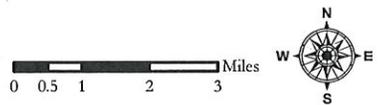
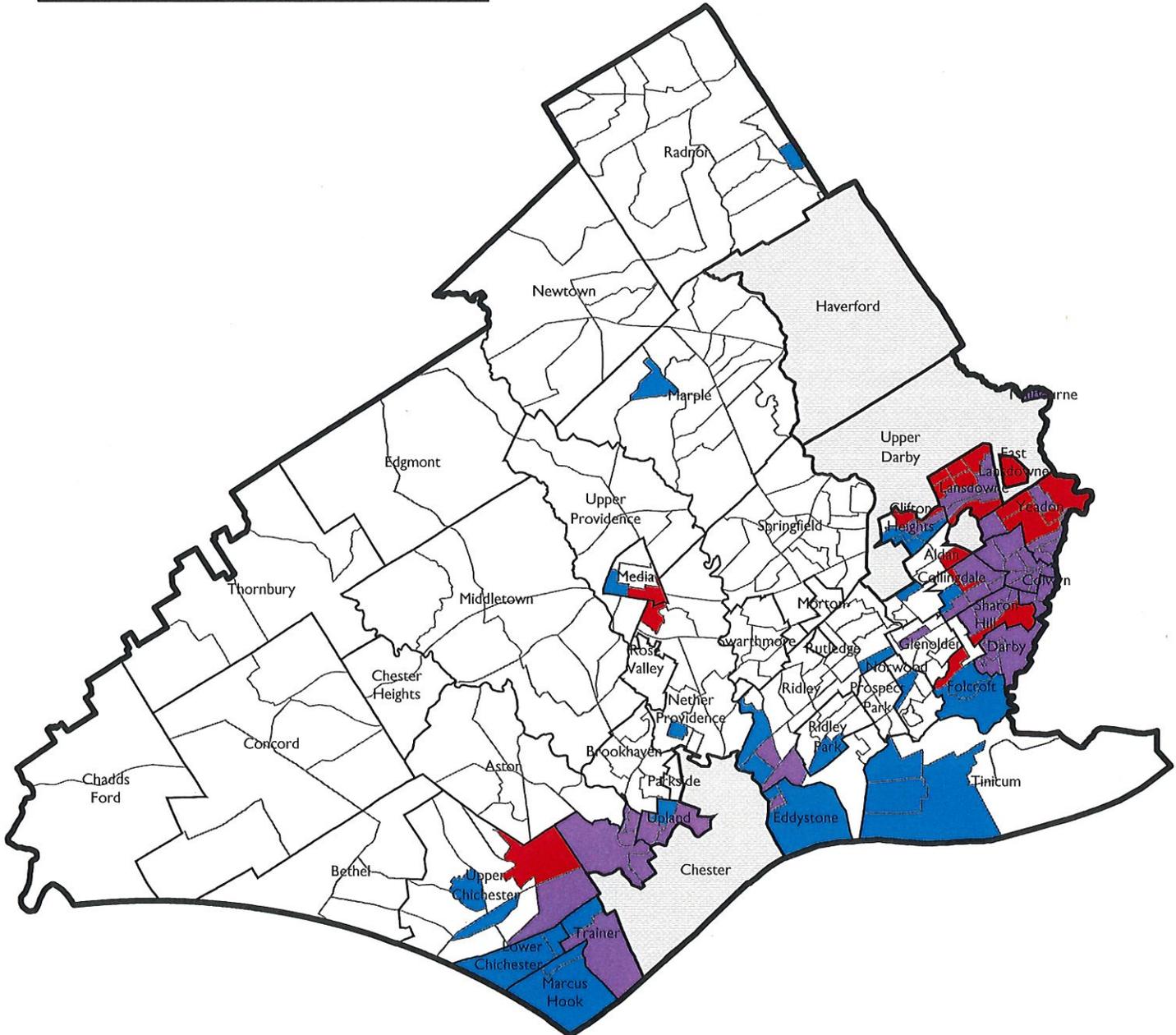
Low Income and Minority Concentration Areas

Prepared by
Delaware County
Planning Department
2020

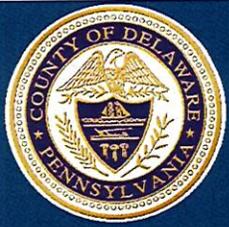


Concentration Areas by Block Group

- Low/Mod Income
- Minority Concentration Area
- Low/Mod Income AND Minority Concentration Area
- HUD Entitlement Communities

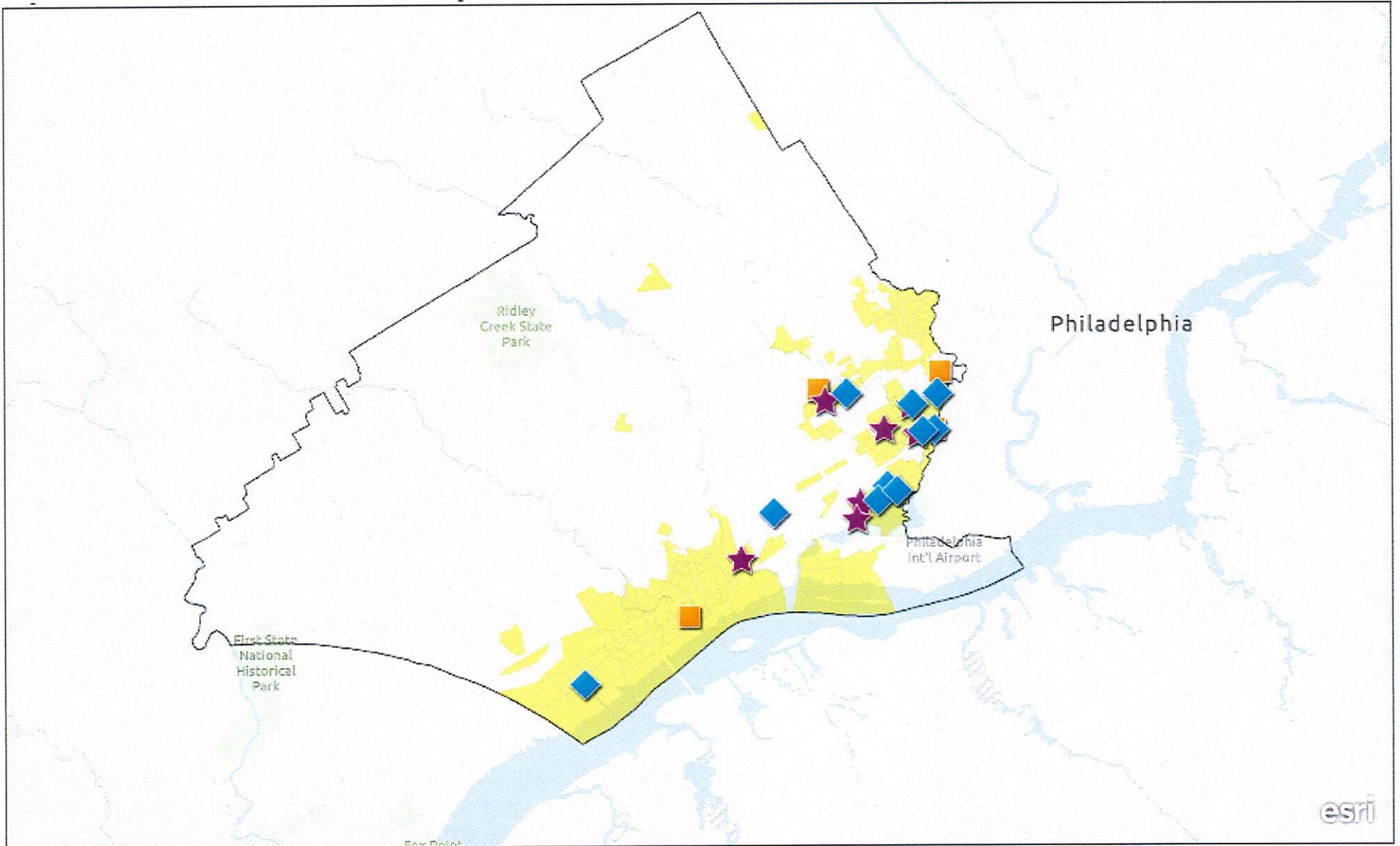


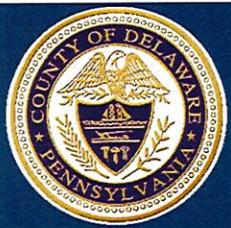
Sources:
Delaware County Planning Department, GIS Database
HUD-Low/Moderate Income Summary Data, 2011-2015 ACS
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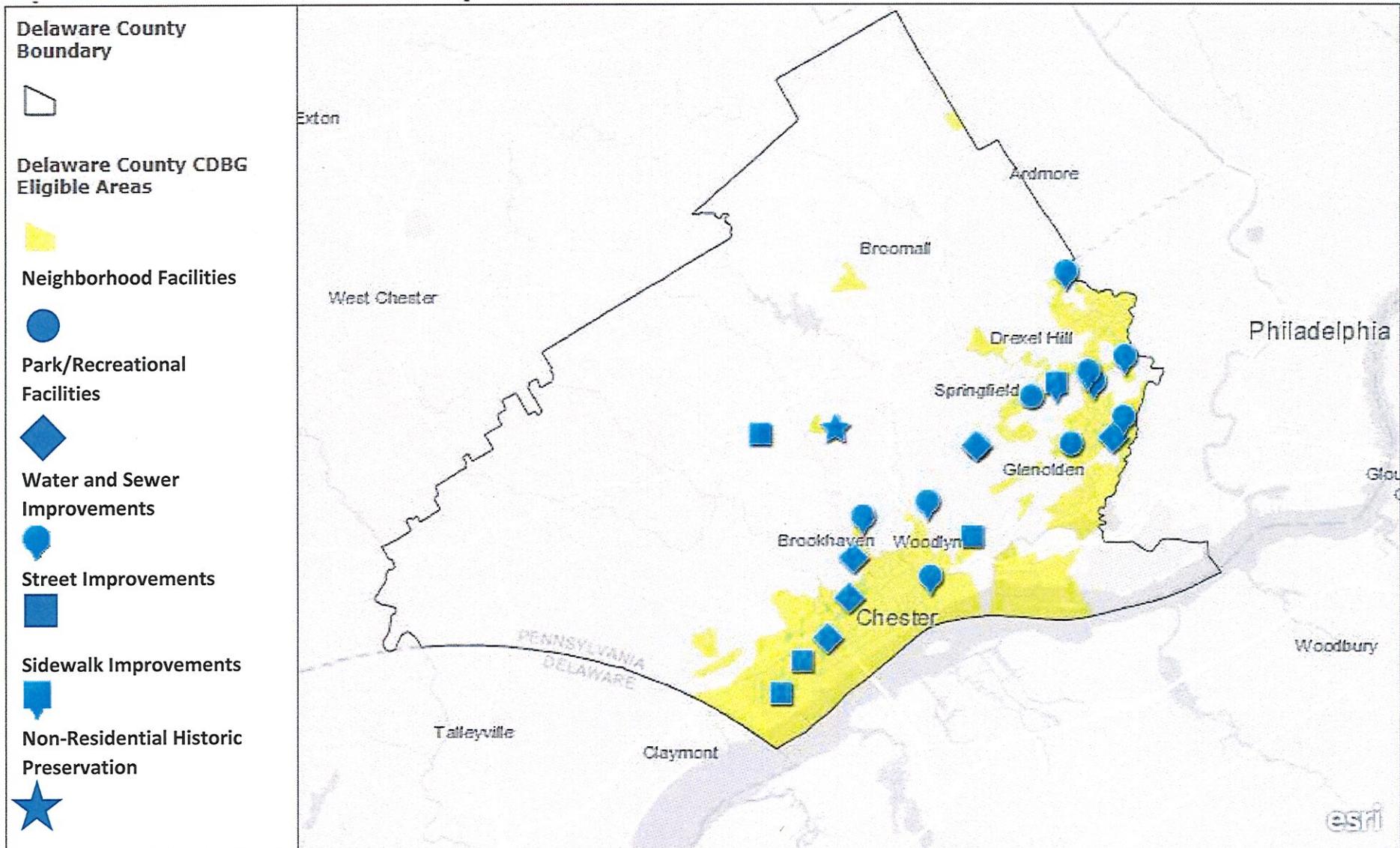
DELAWARE COUNTY FY 2020 CAPER HOMEOWNER PROGRAM BENEFICIARIES

- ★ Homeownership First
- ◆ Housing Rehabilitation Program
- Lead Hazard Remediation Program





DELAWARE COUNTY FY 2020 CAPER PUBLIC FACILITY AND IMPROVEMENT ACCOMPLISHMENTS DELAWARE COUNTY – 2015 ACS DATA



Delaware County Continuum of Care Discharge Planning Policy

Foster Care – COC Mandated Policy

The county has a strong Intersystem Collaboration Process between OBH, Magellan Behavioral Health (MBH), CYS and the Juvenile Probation Office (JPO), and established a planning process called High Fidelity Wraparound. This team-based process implements individualized plans for children with mental health challenges and their families. The goals are to meet the needs prioritized by the family, improve their ability to manage their own services and supports, and to develop or strengthen their own natural support system. CYS has also established a planning process for families in crisis called Family Group Decision Making. This process assists families to develop a plan to address needs such as out of home placement or impending homelessness. For those children open in Family Based Mental Health Services, the use of Family Support dollars has been used to avoid potential homelessness. OBH gives priority housing access to Transition-Age Youth (TAY) and maintains two TAY residences.

Gaps in having a comprehensive plan - The Delaware County Behavioral Health Case Review Team, which consists of OBH, MBH, CYS and JPO, meets monthly to review and discuss community-based options for youth open in Behavioral Health and CYS and/or JPO who are preparing to discharge from foster care, group home, Juvenile Court placement or Mental Health Residential Treatment Facilities. The goal of this workgroup is to develop options for a plan that will successfully support the youth's permanent residency and behavioral health treatment in the least restrictive setting. These options are then discussed with the youth and his/her interagency team who develop the formal discharge plan. Homelessness is never a considered option. However, avoiding homelessness is a significant challenge for these systems as they attempt to identify the fiscal and programmatic resources necessary to support the housing and treatment needs of an increasingly disabled public system clientele.

Stakeholders - The Office of Behavioral Health provides oversight to the County's Interagency Collaboration Process. The Children's Cabinet and Coalition are examples of stakeholder workgroups whose members include administrators and mid-level supervisors from: all child serving systems (CYS and JPO), School Districts and Intermediate Unit, and other county offices like OBH (Mental Health, Drug and Alcohol, and Adult Services), and, Office of Intellectual Disabilities (OID). These entities work collaboratively to develop processes to increase the resources available in the children's continuum of care. Through these workgroups, many initiatives have evolved that support families and children staying together and avoiding unnecessary out-of-home placements and homelessness. Examples of these initiatives include: Behavioral Health Case Review, Family Engagement Workgroup, Early Child Mental Health Advisory Board, High Fidelity Wraparound, Family Group Decision Making and Mental Health Respite Services.

Discharge locations other than HUD McKinney-Vento funded programs - In line with the youth's permanency plan, youth can be reunited with their biological parents or placed into Kinship Care. Group Homes or Independent Living Programs can be options for the County's Transition-Age Youth (TAY). However, TAY in need of additional behavioral health support may be discharged or diverted from foster care into the county's collaborative program called Multidimensional Treatment Foster Care. This program works with the youth's discharge resource during the eight-month treatment program. OBH also funds a six-bed TAY residence and provides tenant-based subsidies for another six individuals. OBH also maintains priority access to adult community housing and treatment for individuals aging out of the various child-serving systems. OID applies for Medicaid waivers for its "graduates" and links community-based treatment and supports to whatever housing is chosen. TAY also access mainstream housing resources available to all adults in Delaware County.

Health Care – COC Mandated Policy

A CoC Hospital Discharge Protocol, geared at preventing homelessness, provides guidelines for coordinated planning between hospital social workers and community housing and human service personnel. The protocol outlines responsibilities for aftercare planning and housing referral for persons without a home: Children and Youth Services (CYS) for children, Transition Age Youth, and existing agency families; County Office of Services for the Aging (COSA) for persons over 60 years of age; and OBH for persons with mental health or substance abuse disorders, and other low income adults and families. The protocol assures, to the extent practicable, that all individuals released from health care facilities receive priority access to services and housing. To prevent discharge to the street, the protocol assures that these persons receive priority access to emergency shelters, with appropriate medical follow-up, in order to prevent relapse and avoid repeated and unnecessary ER treatment.

Gaps in having a comprehensive plan - Because ER treatment and hospitalization is based on medical necessity, it is recognized that due to a high volume of patients seeking treatment, and a corresponding lack of emergency housing resources, that some discharge to homelessness may be unavoidable. Health care facilities make every effort to coordinate aftercare plans for each patient. However, due to short-term average length of stay, planning is challenging for those patients who: enter treatment from homelessness; lose their housing while hospitalized; or decline to accept available alternative housing. Health care facilities face enormous cost containment pressures from insurers and cannot hold individuals for extended periods of time while alternative housing resources are explored. Often housing referrals are initiated at these health care facilities prior to discharge. Shelter staff follow-up on housing referrals which can result in waiting lists due to continuing cuts in federal and state funding streams.

Stakeholders - Primary stakeholders are the hospital social work and ER nursing staff. In the majority of cases, these individuals coordinate aftercare planning directly with the patient and the patient's primary family members, as most individuals are discharged home. For those who reside in some type of mainstream or human service contracted housing, the housing case management staff and human service workers (CYS, COSA, OBH) are involved in aftercare planning and service coordination. OBH has a federal Learning Community project to improve health and wellness outcomes for persons with mental illness. In this model of integrated physical and behavioral health care, case managers and other service providers also assist in health care coordination with PCPs and clinic to assure better medical outcomes. For those individuals discharged to shelters, every effort is made to address medical follow-up and those who have mobility issues are targeted to barrier-free beds within the shelter system.

Discharge locations other than HUD McKinney-Vento funded programs - In the majority of discharges from hospital medical surgical units and ERs, people return to the homes they occupied prior to admission. Generally, this is either a private apartment or house occupied by the individual and sometimes the individual's family. In some cases, individuals discharged return to housing placements supported by human service agencies like CYS, COSA or OBH. Examples of human service housing arrangements include: foster families, Therapeutic Foster Care homes, Residential Treatment Facilities, group homes, Domiciliary Care facilities, Community Residential Services facilities, transitional housing, Halfway Houses, Recovery Houses, or Supported Living Service apartments subsidized with rental assistance payments. Individuals also return to other supportive community placements including Personal Care Homes, Assisted Living facilities and nursing homes. Some require more medical stabilization and are placed in rehabilitation facilities until they can return home.

Mental Health Care – State Mandated Policy

The Office of Behavioral Health (OBH) is legally mandated to coordinate mental health services under the PA Mental Health Procedures Act of 1966. OBH maintains contractual agreements with inpatient units for acute psychiatric hospitalization. OBH maintains a Letter of Agreement with Norristown State Hospital (NSH) that frames the relationship between the two entities in regarding long-term care of persons with Serious Mental Illness. OBH and NSH hold meetings to assure that persons in long-term care do not become homeless at discharge, including: quarterly Continuity of Care meetings; monthly clinical treatment team meetings; and, periodic Community Support Plan meetings. All persons discharged from NSH have an approved housing plan that is by both OBH and NSH. To ensure that no one is discharged into homelessness, priority access to a continuum of Community Residential Services is given along with placement supports such as case management, treatment and rehabilitative services.

Gaps in having a comprehensive plan - Despite having contracts for community mental health services that require continuity of care planning; it is not always possible to assure that persons discharged from 24-hour levels of care avoid homelessness. Those people receiving acute, voluntary inpatient hospitalization are treated for a maximum of 10 days. If there are housing issues at discharge, there are times when individuals may be discharged to a homeless shelter. This can be due to a resource not being available the day needed, and sometimes it's due to the discharging individual refusing to accept an available resource. When a discharge to homelessness is unavoidable, efforts are made to engage the person in case management, treatment and rehabilitative services, and to link them to housing as soon as possible. In any case, once a person enters one of these community residences, they are prohibited from being discharged without prior OBH approval.

Stakeholders - OBH staffs are charged with assuring continuity of care and work directly with the NSH, community hospitals, and residential facilities to assure that individuals receive quality care and are not discharged to homelessness. There is also staff at each type of 24-hour facility similarly charged with the same objectives. The state and community hospitals have treatment teams comprised of psychiatrists, nurses, and social workers who oversee this function, in the community residential facilities. OBH also contracts with community agencies to provide Intensive Case Management (ICM), Assertive Community Treatment (ACT), and Supported Living Services (SLS) designed to help individuals attain and maintain community housing. All staff participates in discharge planning meetings and regularly scheduled Consumer-Oriented, Multi-Assessment Planning (COMAP) meetings to assess needs and to assure availability of appropriate services and housing.

Discharge locations other than HUD McKinney-Vento funded programs - Persons discharged from state and community hospitals have priority access to a continuum of OBH funded Community Residential Services (CRS). OBH maintains contracts for over 45 residential facilities that provide housing for about 330 individuals. Examples of OBH housing for persons with mental illness include: Community Residential Rehabilitation (CRR), Long-Term Structured Residence (LTSR), Three Person Residence (TPR), and Personal Care Home (PCH). In addition to the facility-based resources, OBH also maintains an inventory of shallow rent Bridge and Master Lease subsidies for persons able to live in their own apartments with staff supports. Some individuals live with family members or return to their own residences at discharge, while others access public or private mainstream housing resources. Some individuals housing vouchers or federally assisted housing subsidies, some utilize their Social Security and/or earned income to cover monthly housing and community living expenses.

Corrections – State Mandated Policy

PA ensures individuals released from State Correctional Institutions (SCIs) do not become homeless. The Dept. of Corrections (DOC) policy statement on Inmate Reentry requires access to a viable Home Plan and follow-up services for all "max-outs". PA Board of Probation and Parole policy states that no individual may be released on parole without an approved Home Plan. In Delaware County, release of SCI inmates with mental illness is coordinated jointly between the DOC and OBH. The DOC provides OBH with a MH Roster of mentally ill inmates approaching maximum sentence dates, including those identified as vulnerable to homelessness upon discharge. OBH funds four Behavioral Health Liaisons at the county prison. These individuals help to coordinate release planning & to assess service needs, develop Home Plans and complete treatment and housing referrals. No DOC inmate who agrees to a Home Plan and services will be released to the street, emergency shelters, or McKinney funded program.

Gaps in having a comprehensive plan - Unlike the DOC/SCI process, inmate release planning from the county prison is not as prescribed. Although re-entry planning is done for each county prison release, there are significantly larger numbers of county inmate releases; hence there are not always adequate subsidized or mainstream housing resources available to meet demand. Some inmates are released to homeless shelters when they max-out and no alternative housing resource is available. Sometimes inmates themselves do not accept housing, but more often, there are systemic barriers that prevent housing access. Inmates typically have difficulty obtaining Section 8 Vouchers or other types of federal housing subsidies. Ineligibility for subsidized resources means that inmates must compete for a limited amount of other housing resources with low income populations. Also, community resistance evidenced by criminal background checks employed by landlords and property owner's limits inmate access to mainstream housing resources.

Stakeholders - The DOC has personnel who track inmate release and coordinate with counties to assure inmates released from SCIs avoid homelessness. OBH staff works with a Regional Forensic Coordinator and psychology and social work personnel at both. OBH staff also works with county prison staff, the four Behavioral Health Liaisons at the prison and specialized county Probation/Parole Officers to plan inmate re-entry. There are several behavioral health service providers who specialize in forensic services who meet regularly to plan and coordinate care with housing and probation/parole staff. The county also has jail diversion programs: Prison Alternative Drug and Alcohol Program and Treatment Courts for women with Co-Occurring Disorders and Veterans. The courts oversee inmates diverted to these programs in lieu of incarceration, and when mandated treatment is successfully completed, they also satisfy their criminal commitments. These diversion programs reducing incarceration and jail recidivism

Discharge locations other than HUD McKinney-Vento funded programs - Persons discharged from state and county correctional facilities have priority access to a full continuum of OBH funded Community Residential Services (CRS). OBH contracts for over 45 residential facilities that provide housing for about 330 individuals with mental illness (See Mental Health examples). OBH provides shallow rent Bridge and Master Lease subsidies, for persons with drug and alcohol diagnoses, OBH offers inmate access to Halfway Houses and Recovery Houses. OBH is also in the process of developing a contract for a new forensic Transitional Housing Program to be operated by a Community Correction Center (CCC) provider. Released inmates also may opt to live with family members or return to their own residences, while others access public or private mainstream housing resources dependent upon availability, choice and ability to pay. Some inmates utilize Social Security benefits and/or employment to cover living expenses. Many inmates enter county or regional CCC facilities.