



Summary - Category and Funding

Report Start: 1/1/20

Report End: 10/3/20

Funding Source	Category		
Coronavirus Relief Funds (CARES Act)			
	Distance Learning	\$20,000,000.00	
	Economic Support	\$17,358,600.80	
	Elections	\$1,332,451.92	
	Medical Expense	\$160,421.60	
	Other	\$958,325.92	
	Payroll - Different Use	\$942,521.73	
	Payroll - Different Use - Elections Human Services	\$256.52	
	Payroll - Other	\$241.67	
	Payroll - Public Health	\$4,987,568.09	
	Payroll - Public Health Human Services	\$83,029.75	
	Public Health Expense - Consultant	\$17,551.08	
	Public Health Expense - Other	\$911,054.11	
	Public Health Expense - Personal Protective Equipment	\$145,025.75	
	Public Health Expense - Safety	\$305,636.59	
	Public Health Expense - Sanitation	\$21,950.58	
	Technology/Ability for Remote Work	\$611,780.14	
Coronavirus Relief Funds (CARES Act)			\$47,836,416.24
Federal Emergency Management Agency (FEMA)			
	Medical Expense	\$139,550.27	
	Payroll - Different Use	\$378,996.54	
	Payroll - Different Use - Elections	\$16,018.74	
	Payroll - Different Use - Elections Human Services	\$109.94	
	Payroll - Other	\$9,044.44	
	Payroll - Public Health	\$1,337,141.74	
	Payroll - Public Health Human Services	\$4,221.07	
	Public Health Expense - Consultant	\$18,000.00	
	Public Health Expense - Other	\$114,109.47	
	Public Health Expense - Personal Protective Equipment	\$467,696.97	
	Public Health Expense - Safety	\$363,040.11	
	Public Health Expense - Sanitation	\$454,839.35	
Federal Emergency Management Agency (FEMA)			\$3,302,768.64
Grants for Election Modernization and Security (GEMS)			
	Public Health Expense - Other	\$60,000.00	
Grants for Election Modernization and Security (GEMS)			\$60,000.00
Help America Vote Act (HAVA) - Election Security			
	Elections	\$46,245.30	
Help America Vote Act (HAVA) - Election Security			\$46,245.30
Ineligible			
	Other	\$9.56	
	Public Health Expense - Other	\$1,119.94	
Ineligible			\$1,129.50

Funding Source	Category		
Pennsylvania Commission on Crime and Delinquency	Public Health Expense - Safety	\$70,552.00	
Pennsylvania Commission on Crime and Delinquency			\$70,552.00
Undetermined	Elections	\$1,372,000.49	
	Medical Expense	\$115,350.00	
	Other	\$333,251.40	
	Public Health Expense - Other	\$46,406.18	
	Public Health Expense - Personal Protective Equipment	\$250,617.40	
	Public Health Expense - Safety	\$2,410,534.00	
	Public Health Expense - Sanitation	\$42,964.98	
	Technology/Ability for Remote Work	\$781.35	
Undetermined			\$4,571,905.80
Grand Total Reported		\$55,889,017.48	