

Warden's Report  
October 2024

Monthly Statistics –October 2024:

- Current population: as of 10/8/24: 1,202 incarcerated persons (increase of 56 from last month's meeting)
- Weekender Program:
  - There were 11 Weekender participants in September (previous month was 9)
  - 3 of the 11 were "first timers"
  - 1 was female
- Total commitments in September: 517 commitments (last month there were 574)
- There were 137 individuals (26.50%) who were committed under Violation of Probation/Parole (3 were state parole related); there were 59 (11.41%) FTA only; there were 34 (6.58%) IPs with violations of probation with new cases
  - 2023: 505
  - 2022: 557
- Total discharges in September: 486 (previous month was 596)
  - 2023: 534
  - 2022: 583
- Recreation – Full recreation was provided unless otherwise indicated:
  - 9/3/24: 1<sup>st</sup> Shift: Facility Modified Recreation due to power outages
  - 9/12/24: 2<sup>nd</sup> Shift: 4C and 8C No Recreation
  - 9/13/24: 1<sup>st</sup> and 2<sup>nd</sup> Shift: 8C No Recreation
  - 9/14/24: 1<sup>st</sup> and 2<sup>nd</sup> Shift: 8C Tier Recreation
  - 9/14/24: 2<sup>nd</sup> Shift: 10C: No Recreation
  - 9/18/24: 1<sup>st</sup> Shift: Unit 6: Modified Recreation

Major Incidences:

On Saturday 10/5 A false report made by a third party that resulted in Fire Response to agency on Saturday, October 5<sup>th</sup>. There was no active fire in the institution. Chairman Madden commented that he cannot stress enough how negatively impactful such an event can be. The JOB appreciates feedback when it is provided in a constructive manner. However, there seems to be a recurring pattern of non-constructive feedback by individuals who seem determined to damage the facility. There are ways of providing feedback for the betterment of the county, the community, and the institution. Controller Phillips commented that the false report is outrageous. Ms. Phillips said that there could be a criminal charge or a civil provision. The individuals involved should be held accountable.

Point in Time: Census Snapshot: September 1, 2024, at 1200 hours:

	9/1/2024
Total	1189
Total Male	1050
Percentage Male	88.31%
Total Female	139
Percentage Female	11.69%
Total Sentenced	129
Sentenced Males	115
Sentenced Females	14
Percentage Sentenced	10.85%
Total Pre-Trial	1060
Percentage Pre-Trial	89.15 %

Behavioral Health Statistics:

There were 745 individuals diagnosed with AMI (any mental illness) which is 63.40% of the current population. The data includes any person with at least 1 diagnosis within the DSM-V-TR (unduplicated patient number). There were 410 individuals diagnosed with SMI (serious mental illness) which is 34.89% of the population. SMI includes the following specific diagnoses with a moderate-severe expression: Major Depressive Disorder, Bipolar Disorder, Schizophrenia, Schizoaffective Disorder, OCD, Panic Disorder, PTSD and Borderline Personality Disorder.

Monthly Statistics:

There were 176 participants enrolled in MAT services with 161 continuations on a MOUD (medication for opioid disorder).

Employees of the Month:

The following employees were selected: Correctional Officer Darrell Veney and Registered Charge Nurse Jennifer Yost. Supervisor of the Month was Lieutenant Amanda Lubrano. Incentives include parking in the employee of the month designated space, recognition amongst staff and a certificate.

Service Year Recognitions:

The following employees received recognition for years of service: Officer Jacob McCarthy – 19 years (10/3); Officer Eugene Jackson – 26 years (10/12); Officer Anthony Laughlin – 16 years (10/14); Officer Franklin Weaver – 27 years (10/27); Officer Leon Guy – 20 years (10/29).

Training Academy:

There was a graduation on Friday 9/27 consisting of 6 Correctional Officers. A new class began on Monday 9/16 with the next graduation scheduled for Friday 10/25. A new class will begin on Monday, 10/14. Actively recruiting for next class to begin on November 12<sup>th</sup>.

Capital Improvements and Projects:

Roof Replacement of the Administration Building: Contract is in progress with Tremco/WTI. This project will be occurring in phases. The current phase of construction has included temporary vapor barrier roofing, drains and permanent roofing. Anticipated completion is the 1<sup>st</sup> week of November. There is a possibility of delays for materials being delivered for the final phase of the project as these materials were purchased/sourced from areas that were impacted by tropical storms.

Roof Repair and HVAC replacement of secure facility: HVAC units are at end of life and require replacement. Construction is anticipated for 2025, due to lead times of materials.

Electronic Security and Surveillance Project: BSI, Construction Management Firm has been identified and a draft contract is in review. Construction is anticipated to begin end of 2024-2026. A walk thru was completed on Friday, June 7<sup>th</sup>. Pre-bidding tours are scheduled for August 7<sup>th</sup> with a virtual pre-bid meeting on August 9, 2024. Currently in the competitive bidding process. Will open bids on October 29<sup>th</sup>.

Kitchen Renovation: Construction Management Firm, BSI will complete a review of the schematic design drawings. New schedule to be developed with tentative start date in 2025-2026.

Cost Recovery Items –September 2024:

<b>August 2024</b>	<b>Monthly</b>	<b>YTD</b>	<b>Prior Year Total</b>
<b>Deposits to General Fund</b>			
Processing Fee	\$17,409.85	\$174,317.33	\$231,668.58
Damage to Prison Property	\$80.14	\$3,712.97	\$5,603.69
Medical Visits	\$309.22	\$3,912.94	\$7,293.99
Postage	\$0.00	\$77.01	\$28.34
Vending Commissions	\$0.00	\$12,442.56	\$33,518.51
<b>Total Funds Recovered</b>	<b>\$17,799.21</b>	<b>\$194,462.81</b>	<b>\$278,113.11</b>

<b>Deposits to Inmate Welfare</b>			
Under \$1.00	\$7.07	\$40.50	\$47.83
Interest Income	\$13,640.66	\$122,340.36	\$113,855.18
Commissary Commissions	\$37,709.70	\$377,211.64	\$543,219.88
<b>Total Funds</b>	<b>\$51,357.43</b>	<b>\$499,592.50</b>	<b>\$657,122.89</b>
<b>Balance of Inmate Welfare Fund as of 9-30-2024</b>	<b>\$4,256,066.25</b>		

Programs and Support Updates:

Professional Development Opportunities: Educators Colleen Gilmartin and Jillian Caspary attended the 62<sup>nd</sup> Annual Region 1 Correctional Education Association (CEA) conference in Plymouth, Massachusetts from 9/25-9/27. The conference included training, listening sessions and keynote speakers.

General Education Development (GED): There were 9 individuals who had accomplished completion in the 3<sup>rd</sup> quarter. To date, there were 55 GEDs earned. The GED passing rate is 54%.

Case Management: There were 4,962 individual case management sessions completed in September

Voter Registration: IPs are afforded the opportunity to engage in their civic duties. As of September, there were 40 IPs registered to vote for the November election.

Motivational Interviewing Training: There were 4 case managers and 1 Substance Use Counselor who had completed the Motivational Interviewing Training. The training is in collaboration with Chester County Adult Probation.

3<sup>rd</sup> Quarter Substance use Disorder: Currently in communication with the Department of Health to provide pilot Narcan training sessions for both the IP population and Correctional Officers.

Chaplaincy: On August 28<sup>th</sup> the Pennsylvania Prison Chaplains Association was held. Revered Cokelia Dunn and Program Administrator Kelly Shaw attended. About 38% of the IP population had participated in religious services. The facility is supported by 14 Religious Volunteer Organizations. Religious Service is in partnership with Angel Tree for Christmas Drive. Angel Tree is part Prison Fellowship Ministries that provides Life Recovery Bibles and other Christian materials, videos, and programs to those who are incarcerated.

Grievance Requests: During the 1<sup>st</sup> quarter of 2024, there were 10,343 requests with 652 grievances. During the 2<sup>nd</sup> quarter there were 12,527 requests with 722 grievances. During the 3<sup>rd</sup> quarter there were 12,527 requests with 596 grievances.

Reentry updates:

Delaware County Reentry Program (DCRP): Staff collaborates with clients to develop an individualized release plan which identifies goals and addresses behavioral, physical health, recovery and family support, housing, employment, vocational/educational needs, and other community supports. DCRP provides reentry service 30 days pre-release and 60 days post release. To date, there were 22 IPs who had accepted service. There were 2 participants in the month of September.

First Step (Workforce Development Program): Completed the 18<sup>th</sup> cohort for the men's group on Friday, October 4<sup>th</sup>. There were 6 participants who had signed up for the class. There were 3 who had successfully completed the program. The 19<sup>th</sup> cohort for the womens group began on Monday, October 7<sup>th</sup> with 4 participants. There were 2 individuals who will be released prior to the end of the course, 1 person has already completed the program.

Inside-Out Prison Exchange Program: Pennsylvania State University Brandywine hosts Public Speaking for Social Issues. Higher education students and incarcerated learners facilitate dialogue and education. There were 11 participants in September.

Thresholds: Decision making and soft skills program. There were 11 participants.

GWH Reentry Case Manager: engages with the sentenced population to determine community needs after discharge. There were 15 participants.

Drug & Alcohol liaisons: Delaware County Adult Probation and Parole serve the substance use population to include referrals to inpatient treatment facilities and continuum of care. There were 54 released to treatment.

Maternity Care Coalition (MCC): Maternity Care Coalition provides individual support for pregnant women, new moms, their baby, and family. There was 1 participant.

Life Skills High School: Child and Family Focus Organization facilitates a 6-week course to the juvenile population to focus on healthy relationships, emotions, family communications, media awareness and the value of good health. There were 3 participants.

Veterans Employment Project: Delaware County Workforce Development Board will partner with the Delaware County Veterans and Military Affairs Department to reach veterans and their spouses to help them overcome barriers to employment and secure meaningful full or part-time work. During the month of September, there were 2 participants. In total 34 participants had received service.

EVOVO Electronic Learning: Via the tablet, courses provide educational, vocational, and rehabilitative curriculum. Users learn at their own pace and have free access to the platform post release. There were 164 courses completed on the EDOVO Platform in September, as well as 196 courses completed on the CYPERWORX Platform.