

Warden's Report  
November 2024

Monthly Statistics –November 2024:

- Current population: as of 11/12/24: 1,173 incarcerated persons (decrease of 29 from last month's meeting)
- Weekender Program:
  - There were 11 Weekender participants in October (previous month was also 11)
  - 10 of the 11 were "first timers"
  - 2 were female
- Total commitments in October: 583 commitments (last month there were 517)
- There were 124 individuals (21.27%) who were committed under Violation of Probation/Parole (1 was state parole related); there were 74 (12.69%) FTA only; there were 46 (7.89%) IPs with violations of probation with new cases
  - 2023: 533
  - 2022: 510
- Total discharges in October: 600 (previous month was 486)
  - 2023: 529
  - 2022: 521
- Recreation – Full recreation was provided unless otherwise indicated:
  - 10/5/24: 1<sup>st</sup> and 2<sup>nd</sup> shift: No Recreation
  - 10/6/24-10/8/24: Begin with 2<sup>nd</sup> Shift and Continue – 6B and 10B on Modified Recreation
  - 10/13/24: 1<sup>st</sup> Shift: Modified Recreation
  - 10/14/24: 1<sup>st</sup> Shift: Modified Recreation
  - 10/19/24: 1<sup>st</sup> Shift: No Recreation
  - 10/23/24-10/26/24: Begin with 2<sup>nd</sup> Shift and Continue - 7B and 10B on Modified Recreation
  - 10/26/24: 1<sup>st</sup> Shift: No Recreation
  - 10/27/24: 1<sup>st</sup> Shift: Modified Recreation

Major Incidences:

On Thursday, October 31<sup>st</sup> an inmate assault with weapon – referred to CID for prosecution.

Public Safety Notices:

Testing and repairs have been completed on the Facility Alarm system. A weekly test will be conducted on Wednesdays at 12:00pm. If there is a true emergency, County EMS will be notified as well as other County Law Enforcement Agencies – DelCoAlert will be activated, and the alarm will sound for 20 minutes.

Point in Time: Census Snapshot: October 1, 2024, at 1200 hours:

	10/1/2024
Total	1201
Total Male	1043
Percentage Male	86.84%
Total Female	158
Percentage Female	13.16%
Total Sentenced	119
Sentenced Males	106
Sentenced Females	13
Percentage Sentenced	9.91%
Total Pre-Trial	1082
Percentage Pre-Trial	90.09 %

### Behavioral Health Statistics:

There were 721 individuals diagnosed with AMI (any mental illness) which is 59.29% of the current population. The data includes any person with at least 1 diagnosis within the DSM-V-TR (unduplicated patient number). There were 390 individuals diagnosed with SMI (serious mental illness) which is 32.07% of the population. SMI includes the following specific diagnoses with a moderate-severe expression: Major Depressive Disorder, Bipolar Disorder, Schizophrenia, Schizoaffective Disorder, OCD, Panic Disorder, PTSD and Borderline Personality Disorder.

### Monthly Statistics:

There were 22 IPs on Methadone with 142 individuals continued on Buprenorphine; there were 23 inducted to Buprenorphine and 2 were continued on Vivitrol. There were 191 participants enrolled in MAT services (representing 16% of the population). There were 166 continuations on a MOUD (medication for opioid disorder).

### Employees of the Month:

The following employees were selected: Correctional Officer Lashawna Gilbert and Physician Assistant Kelly Mullan. Supervisor of the Month was Sergeant Denise Leonard. Incentives include parking in the employee of the month designated space, recognition amongst staff and a certificate.

### Service Year Recognitions:

The following employees received recognition for years of service: Sergeant Kimyatta Daniels – 20 years (10/1); Substance Use Counselor Hilary Jones – 22 years (10/1); Officer Jacob McCarthy – 19 years (10/3); Officer Eugene Jackson – 26 years (10/12); Officer Anthony Laughlin – 16 years (10/14); Office Manager Nicole Miller – 16 years (10/14); Bookkeeper Kathy Miller – 21 years (10/15); Officer Franklin Weaver – 27 years (10/27); Officer Leon Guy – 20 years (10/29).

### Vaccination Clinic:

In partnership with DCHD and Giant a vaccination clinic was held on Wednesday, November 6<sup>th</sup>. There were 56 vaccines administered; 22 flu shots and 32 COVID-19 vaccines provided to staff.

### Veterans Day:

Warden Williams acknowledged the following employees who continue their commitment to service before self in their current career in addition to their investment in our armed forces: Sergeant Aquil Banks; Lieutenant Robert Davis; Correctional Officer Stacey Jones; Correctional Officer Trokon Jones; Sergeant David Coleman; Major Richard Leach, Jr.; Major Albert Pleasant; Correctional Officer John Manata; Classification Officer Michael Moore; Lieutenant Tyrance Moore; Sergeant Jerome Moss; Correctional Officer Barry Robinson; Correctional Officer Darrell Veney; Correctional Officer Richard Wells; Correctional Officer Lamont Watkins; Correctional Officer Ronald Stancell and Senior Records Technician Michael Meyer.

### Training Academy:

There was a graduation on Friday 10/25 consisting of 8 Correctional Officers and 1 Sergeant. A new class began on Monday, 10/14 with the next graduation scheduled for Friday, 11/22. A new class began on Tuesday, 11/12. Currently recruiting for the final 2024 class to begin on December 16<sup>th</sup>.

### Capital Improvements and Projects:

Roof Replacement of the Administration Building: Contract is in progress with Tremco/WTI. This project will be occurring in phases. The current phase of construction has included temporary vapor barrier roofing, drains and permanent roofing. Anticipated completion is by December 2024 – was originally 1<sup>st</sup> week of November. Some materials were delayed since they were purchased from areas that were impacted by tropical storms. Additionally, there were weather delays due to high winds or rain.

Roof Repair and HVAC replacement of secure facility: HVAC units are at end of life and require replacement. Construction is anticipated for 2025, due to lead times of materials.

Electronic Security and Surveillance Project: BSI, Construction Management Firm has been identified and a draft contract is in review. Construction is anticipated to begin end of 2024-2026. A walk thru was completed on Friday, June 7<sup>th</sup>. Pre-bidding tours are scheduled for August 7<sup>th</sup> with a virtual pre-bid meeting on August 9, 2024. Currently in the competitive bidding process. Was scheduled to open bids on 10/29, this was delayed and rescheduled for 11/12. This has since been further delayed and rescheduled for 11/15.

Kitchen Renovation: Construction Management Firm, BSI will complete a review of the schematic design drawings. New schedule to be developed with tentative start date in 2025-2026.

Proposal for I-Care Packages – Family & Friends:

George W. Hill Correctional Facility would like to offer Family and Friends the opportunity to send care packages to their loved ones incarcerated in the facility. Aramark offered two separate bundles to be made available for purchase. Aramark is offering two separate bundles to be made available:

- #1: “Flavor Savor” -\$44.99
- #2: “Soups ‘n Spice” - \$47.99

With oversight approval the program will be open from 12/15/2024-1/18/2025. An ordering link will be posted to the county prison page. This program has had great success in the past and was appreciated by the population as well as their family and friends. Motion made by Mr. Madden to approve the I-Care packages for Family & Friends to purchase, seconded by Ms. Love. Motion carried unanimously.

Cost Recovery Items –October 2024:

<b>October 2024</b>	<b>Monthly</b>	<b>YTD</b>	<b>Prior Year Total</b>
<b>Deposits to General Fund</b>			
Processing Fee	\$20,170.61	\$194,487.94	\$231,668.58
Damage to Prison Property	\$315.14	\$4,028.11	\$5,603.69
Medical Visits	\$330.04	\$4,242.98	\$7,293.99
Postage	\$2.04	\$79.05	\$28.34
Vending Commissions	\$0.00	\$12,956.25	\$33,518.51
Total Funds Recovered	\$20,817.83	\$215,794.33	\$278,113.11
<b>Deposits to Inmate Welfare</b>			
Under \$1.00	\$6.27	\$46.77	\$47.83
Interest Income	\$13,085.60	\$135,425.96	\$113,855.18
Commissary Commissions	\$35,531.70	\$412,743.34	\$543,219.88
Total Funds	\$48,623.57	\$548,216.07	\$657,122.89
Balance of Inmate Welfare Fund as of 10-31-2024	\$4,304,375.20		

Inmate Welfare Fund Expenditure Request: Proposal for Holiday Gift Packages:

Warden Williams proposed to purchase wholesale products from Aramark. Once the items are received, a “gift packaging day” will be scheduled where facility staff will assemble the packaged for distribution to the incarcerated population. The cost would be approximately \$15.37 per package, with an estimated 1,250 assembled. The total expenditure would not exceed \$19,212.50. In 2023, the cost was \$14,075.00 for an ADP of 1,250 with a per package cost of \$11.26. This year, there have been increased added items at the request of the population to include writing materials and stamped envelopes which increased the cost by \$3,975.00. Motion made by Ms. Love to approve the Holiday Gift Packages through the Inmate Welfare Fund, seconded by Judge Krull. Motion carried unanimously.

#### Inmate Welfare Fund Expenditure Request: Postage:

Delco CPR is currently conducting their 6<sup>th</sup> Annual Holiday Card Drive. Currently, there were 2,282 cards donated from Delco CPR. Last year there were 406 cards mailed to IPs family. Cards range from Seasonal/Non-Religious, Christmas, Hanukkah, and Kwanzaa. If each IP were to send out 3 cards with an estimated population of 1,250, the expenditure would be \$2,737.50. Warden Williams requested to utilize the Inmate Welfare Fund to purchase the postage. Motion made by Sheriff Sanders to approve purchasing the postage through the Inmate Welfare Fund, seconded by Ms. Love. Motion carried unanimously.

#### Programs and Support Updates:

General Education Development (GED): To date, there were 57 GEDs earned. The GED passing rate is 62%.

Case Management: There were 431 individuals who had completed anger management in October.

PREP: There were 415 new PREP enrollments

Narcotics Anonymous and Alcoholics Anonymous: There were 639 IPs enrolled in NA with 318 IPs in AA.

Cognitive Behavioral Therapy: There were 123 IPs who had completed CBT.

#### Improving Substance Use Disorder Treatment and recovery outcomes for adults in reentry:

George W. Hill Correctional Facility has applied for additional funding to support substance use services within the institution. The prison is 1 of 6 agencies in the nation that have received an award from the federal government. The project period is from 10/1/24-9/30/2027 with an awarded amount of \$769,825. This is 100% federal funding to increase staff capacity for 3 FTEs to provide a comprehensive reentry service delivery for a continuum of care:

- 1 FTE Mental Health Coordinator
- 1 FTE Program Coordinator
- 1 FTE Reentry Discharge Planner

Mental Health Coordinator: will work as part of a collaborative treatment and reintegration support team, engaging with case managers both at the jail and at partnering service providers to improve pre-release planning and post release coordination.

Program Coordinator: will be responsible for managing the workflow of SUB (substance use disorder) reentry program, including coordinating screening, assessments, tracking program data, evaluating outcomes, and completing timely quarterly reports to the DOJ. The coordinator will also be responsible for stakeholder outreach and engagement to support strategic and data-driven decision making. This will occur both within the public safety and criminal justice system, as well as the local network of behavioral health care providers.

Reentry Discharge Planner: will be responsible for coordinating warm handoffs to individual and or group treatment for SUD and co-occurring mental health disorders for IPs scheduled for release into the community. This includes developing a comprehensive pre-release and reentry planning for MAT patients including linkage to treatment, transitional housing, and other wrap around services. The Reentry Planner will also maintain effective communication with all staff and community-based providers to increase accountability to pre-release and post-release service provisions.

#### Reentry updates:

Delaware County Reentry Program (DCRP): staff collaborates with clients to develop an individualized release plan which identifies goals and addresses behavioral, physical health, recovery and family support, housing, employment, vocational/educational needs, and other community supports. DCRP provides reentry service 30 days pre-release and 60 days post release. There were 22 IPs who had enrolled in services.

First Step (Workforce Development Program): completed the 20<sup>th</sup> cohort for the men's group on Monday, 10/28. There were 9 participants who had signed up for the course. The 19<sup>th</sup> cohort for the women's group began on Monday, 10/7 with 4 participants. There was 1 person who had successfully completed the program.

Inside-Out Prison Exchange Program: Pennsylvania State University Brandywine hosts Public Speaking for Social Issues. Higher education students and incarcerated learners facilitate dialogue and education. There were 9 participants in October.

Thresholds: Decision making and soft skills program. There were 10 participants.

GWH Reentry Case Manager: engages with the sentenced population to determine community needs after discharge. There were 16 participants.

Drug & Alcohol liaisons: Delaware County Adult Probation and Parole serve the substance use population to include referrals to inpatient treatment facilities and continuum of care. There were 72 released to treatment.

Maternity Care Coalition (MCC): Maternity Care Coalition provides individual support for pregnant women, new moms, their baby, and family. There were 2 participants.

Life Skills High School: Child and Family Focus Organization facilitates a 6-week course to the juvenile population to focus on healthy relationships, emotions, family communications, media awareness and the value of good health. There were 3 participants.

Financial Literacy Workshops: Widener University and Chester Partnership for Safer Neighborhoods (CPSN) collaboration to administer a financial literacy workshop that enhances fiscal accountability regarding debt responsibility, investment, budgeting, and personal financial management. There were 14 participants.

EVOVO Electronic Learning: Via the tablet, courses provide educational, vocational, and rehabilitative curriculum. Users learn at their own pace and have free access to the platform post release. There were 217 courses completed on the EDOVO Platform in October, as well as 313 courses completed on the CYPERWORX Platform

Veterans Employment Project: during the month of March, GWHCF partnered with Delaware County Veterans and Military Affairs Department to reach Veterans and their spouses overcome barriers to employment and secure meaningful full or part-time work. To date, there were 33 participants who had received service. Appointments are available weekly. Participants are reaching out to the department post release.