

Due to COVID-19, the public meeting for the Delaware County Jail Oversight Board was held via ZOOM and aired live online on Tuesday, February 9, 2021 at 4:30 pm. The public was permitted to submit questions or comments before and after the meeting at [JOB@co.delaware.pa.us](mailto:JOB@co.delaware.pa.us).

Present: Kevin Madden, Chair; Howard Lazarus, Executive Director; Honorable John J. Whelan; Honorable Mary Alice Brennan; Joanne Phillips, County Controller; Jerry Sanders, County Sheriff; Brian Corson, Citizen Appointment; Deborah Love, Citizen Appointment; Jonathan King, Citizen Appointment; Majid Alsayegh of Alta Management; and Interim Warden Lee Tatum. Also, on the call were Carlton Johnson, Esq. and Shelley Smith, Esq., of Archer & Greiner, PC.

Public Comment on Agenda Items: There were no public comments on agenda items.

Approval of Minutes: Motion made by Ms. Love to approve the minutes from the January 2021 Jail Oversight Board meeting. Sheriff Sanders seconded the motion. Motion carried unanimously.

Approval of Reports: Motion made by Judge Whelan to approve the reports for January 2021, seconded by Ms. Philips. Motion carried unanimously.

Staffing Penalty approval for January 2021: There was discussion of the January Staffing Penalties. Motion made by Sheriff Sanders to approve the January 2021 Staffing Penalties, seconded by Mr. King. Motion carried unanimously.

Coronavirus Update: Interim Warden Lee Tatum mentioned that he and Kelly Shaw had attended a COVID-19 POD Training webinar on Thursday, January 14<sup>th</sup>. George W. Hill is a designated POD site and GEO medical personnel must complete training prior to delivery of the vaccines. Staff vaccinations will be managed through pre-registration on the Chester County Department of Health website. Interim Warden Tatum also noted that weekend sentences have been reinstated and he also had provided COVID-19 testing numbers among staff and inmates.

Deprivatization Update: Majid Alsayegh of Alta Management stated that data is still being collected for CGL to complete the financial study. Once the report is finalized it will be shared with the Jail Oversight Board.

Re-Entry Subcommittee: Mr. King reported that he has obtained Re-Entry program information from Interim Warden Tatum. Mr. King would like CGL to review all Re-Entry program material prior to the transition to ensure that programs will be available to the inmate population.

MAT Subcommittee Update: Mr. Corson reported that the SCA is still in conversation with GEO regarding the MAT expansion grant. Nothing has moved forward yet.

Public Comment: Mary Austin of Media: asked if there had been any further investigation into the recent suicide? Interim Warden Tatum advised Ms. Austin that there is an ongoing investigation.

Lauren McHale of Havertown: congratulated Interim Warden Tatum on his appointment and thanked the JOB for their transparency and expedience.

Jane Dunbar of Norwood: mentioned that stationary paper is not been available on commissary for 2 months and asked Warden Tatum to look into it. Warden Tatum advised Ms. Dunbar that he would inquire.

There was no further business, nor public comment. Motion made by Ms. Love to adjourn the meeting, seconded by Mr. Corson. Motion carried.

Budget Balance - Annual funds		Prison Admin				
Fund	1000/02	Prison				
Funds Center	1000/2310	Prison Admin				
Commitment Item	Budgeted as of	Pris. encumbered	Encumbered	Expenditure	Budget Balance	Unallocated
** 1000/EXPENDITURE	48,000,000.00	0.00	41,200,672.77	4,105,921.53	2,693,405.70	94.39
1000/WAGE SALARY	785,000.00	0.00	0.00	41,925.93	743,074.07	5.34
1000/501000	145,000.00	0.00	0.00	17,653.85	127,346.15	12.18
1000/503000	160,000.00	0.00	0.00	9,900.39	150,099.61	6.19
1000/504000	413,045.00	0.00	0.00	7,676.17	405,368.83	1.86
1000/506000	66,955.00	0.00	0.00	6,695.52	60,259.48	10.00
1000/601000	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1000/602000	500.00	0.00	0.00	0.00	500.00	0.00
1000/602000	500.00	0.00	0.00	0.00	500.00	0.00
1000/OFFICE SUPPLY	3,300.00	0.00	76.66	2,048.09	1,175.25	64.39
1000/61000	3,300.00	0.00	76.66	2,048.09	1,175.25	64.39
1000/OTHER SERVICES	47,210,700.00	0.00	41,200,596.11	4,061,947.51	1,948,156.38	95.87
1000/621000	2,000.00	0.00	0.00	0.00	2,000.00	0.00
1000/622000	500.00	0.00	0.00	0.00	500.00	0.00
1000/623000	700.00	0.00	0.00	0.00	700.00	0.00
1000/625000	2,500.00	0.00	0.00	0.00	2,500.00	0.00
1000/626000	6,000.00	0.00	402.01	435.73	5,162.26	13.96
1000/630000	155,000.00	0.00	4,726.57	11,412.89	138,860.54	10.41
1000/634000	75,000.00	0.00	0.00	0.00	75,000.00	0.00
1000/635004	45,117,000.00	0.00	41,195,467.53	3,923,169.31	1,636.84	100.00
1000/643000	500.00	0.00	0.00	0.00	500.00	0.00
1000/650100	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1000/651002	28,000.00	0.00	0.00	3,207.38	24,792.62	11.45
1000/652029	90,000.00	0.00	0.00	4,953.20	85,046.80	5.50
1000/653029	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1000/655000	1,000.00	0.00	0.00	0.00	1,000.00	0.00
1000/658550	4,000.00	0.00	0.00	3,000.00	1,000.00	75.00
1000/669139	1,000.00	0.00	0.00	31.69	968.31	3.17
1000/671039	500.00	0.00	0.00	0.00	500.00	0.00
1000/672000	140,000.00	0.00	0.00	5,053.34	134,946.66	3.61
1000/673000	600,000.00	0.00	0.00	29.21	599,970.79	0.00
1000/674039	300,000.00	0.00	0.00	21,538.84	278,461.16	7.18
1000/674039	685,000.00	0.00	0.00	89,115.92	595,884.08	13.01
Total	48,000,000.00	0.00	41,200,672.77	4,105,921.53	2,693,405.70	94.39

Fund 1000/02 Prison  
 Funds Center 1000/9999 Revenue - General

Commitment Item Displayed in	Rev for Month 1 USD	Revenue YTD 1 USD	Budget as adj 1 USD	Over/Under 1 USD
** 1000/REVENUE	0.00	6,586.72	45,187,000.00	45,180,413.28-
* 1000/MISC REVENUE	0.00	6,586.72	80,000.00	73,413.28-
1000/459346 MISCELLANEOUS REV	0.00	6,586.72	80,000.00	73,413.28-
* 1000/OTHER FIN RES TRANSFER	0.00	0.00	45,107,000.00	45,107,000.00-
1000/492200 COUNTY APPROPRIATION	0.00	0.00	45,107,000.00	45,107,000.00-
Total	0.00	6,586.72	45,187,000.00	45,180,413.28-



# MEMORANDUM

George W. Hill Correctional Facility  
P.O. Box 23  
Thornton, PA 19373

Date: March 1, 2021

To: Dave Byrne, Facility Administrator

From: Joan Skurski, Director of Learning and Development

cc: Mario Colucci, Deputy Facility Administrator; Esker Tatum, Warden; Kelly Shaw, Assistant Warden

RE: **February, 2021, Education/Program Performance**

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**During the Coronavirus, contact teaching of programs has been suspended but we continue to utilize mobile delivery methods for teaching materials and keep the students progressing with their programming needs.**

**March 2021, I.U. Teachers will be back to teach the 21 years and younger age population and the GED program is facilitating one-on-one teaching.**

The chart below shows the number of students enrolled in the *educational course* for the month of February, 2021.

Program	Students Participating in Contact and Mobile Instructional Learning
Adult Basic Education – GED Preparation	40
GED Testing - Number of Students Tested	8
GED – Accreditations for 2021	3
Intermediate Unit Teachers-students under 21 years of age enrolled in lessons for high school diploma	48
WES (Workplace Essential Skills/Computer Literacy)	16
<b>Total of Students in GED/Educational Program</b>	<b>115</b>

During the month we had a total of 115 students participating in the Education Program.

The chart below indicates the number of inmates who participated and were administered each exam module along with the number of inmates that passed each GED module.

### ***2021 GED TEST RESULTS***

Test Module	January		February		March		April		May		June	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	2	1	3	2								
Math	4	0	3	2								
Science	0	0	0	0								
Soc. Studies	0	0	2	1								
<b>Total Tests</b>	<b>6</b>	<b>1</b>	<b>8</b>	<b>5</b>								
<b>Pass Rate</b>		<b>17%</b>		<b>63%</b>								
<b>Diplomas</b>	<b>0</b>			<b>3</b>								

### ***2021 GED TEST RESULTS***

Test Module	July		August		September		October		November		December	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts												
Math												
Science												
Soc. Studies												
<b>Total Tests</b>												
<b>Pass Rate</b>												
<b>Diplomas</b>												

#### **Work Essential Skill/Computer Instruction (WES)**

WES course is geared to life skills applications. The curriculum leads the individual through interviewing skills, proper dress codes, how to achieve good credit, job seeking methods and how to prepare a resume. Thirty hours will earn a certificate along with a finished resume.

The chart below reflects the number of inmates that participated in the educational treatment programs for the month of February, 2021.

<b>Program</b>	<b>Students Participating in Contact and/or Mobile Instructional Learning</b>
<b>PREP I (Cognitive Behavioral Interventions for Substance Abuse, CBI-SA)</b>	<b>84</b>
<b>PREP II (Thinking for a Change, T4C)</b>	<b>21</b>
<b>Anger Management (males)</b>	<b>28</b>
<b>Anger Management (females)</b>	<b>14</b>
<b>Sex Offender Program/Behavior Modification (males)</b>	<b>7</b>
<b>Houses of Healing (males)</b>	<b>9</b>
<b>Houses of Healing (females)</b>	<b>14</b>
<b>Parenting (males)</b>	<b>4</b>
<b>Parenting (females)</b>	<b>1</b>
<b>Transgender Group</b>	<b>0</b>
<b>Totals</b>	<b>182</b>

During the month there were 182 inmates that participated in Education Treatment Programs.

**PREP I (CBI-SA) Cognitive Behavioral Interventions for Substance Abuse**

This program is an eight-week evidenced based cognitive behavioral program (CBI-SA) that focuses on educating inmates on addictions and behaviors. This program provides a comprehensive understanding of addictions, coping skills, and relapse prevention skills. The therapeutic framework is CBISA (Cognitive Behavioral Intervention for Substance Abuse). This program is open to all inmates regardless of court status. All participants receive a certificate of completion. Attendance is mandatory. All participants' progress tracked and documented (i.e. weekly progress notes/discharge summaries).

**PREP II (T4C) Thinking for a Change**

This program is geared toward repeat offenders who successfully completed PREP I (CBI-SA) and/or a community-based treatment program. Unlike PREP 1, which focuses on addictions; this program places great emphasize on cognitive restructuring and social skills building. PREP II utilizes the (T4C) Thinking for a Change Model. The overall goal of this program is to address the cognitive, social, and emotional needs of the criminal justice population. This program includes daily treatment assignments, active participation, and after care planning. To successfully complete program, all participants must complete 25 sessions. A strong emphasis

placed on compliance with the program rules and regulations. Eligible participants must have previously completed PREP I and/or show a sense of motivation or desire toward change.

- ❖ *February had 105 inmates that participated in PREP 1 and PREP 2 classes for the month. Twenty-Four (24) inmates received a certificate of completion (8 males, 16 females).*

### Anger Management

Anger Management is an eight-session treatment program for inmates with stress and issues regarding anger and impulsivity. The program based on Cognitive Behavioral Therapy (CBT) approach to treatment. Wellness techniques focus on relaxation strategies practiced throughout the program. The Anger Management class had 42 participants during the month, 28 males and 14 female participants. There were 5 certificates of completion issued to the male population.

### Sex Offender/Behavior Modification

The Sex Offender Program is a twenty-week treatment program for inmates who have committed a sexual offense. The program looks at the root causes of the individuals committing the offense and develops strategies on futuristic coping mechanisms. February enrollment had 7 males; 0 certificates of completion were allocated as class is mid-cycle.

### House of Healing Program

The House of Healing Program is a twelve-week treatment program for inmates who have experienced issues of loss or trauma as children and throughout their lives. February enrollment had 23 inmates comprised of 9 males and 14 females. There were 2 certificates of completion this month to the male population.

### Parenting Support Group for Males and Female Populations

Parenting Support Classes offers the attendees the opportunity to learn how to care for one another in a relationship, their child's development, how to communicate to each other's physical and emotional needs, family activities and the family functioning as a cohesive unit. Four (4) males and one (1) female attended the parenting group; there were two (2) completions for the month distributed to the males.

### Transgender Group/Transmissions

The Transmissions program meets with the transgender population and persons contemplating transgender options. Discussions of human sexuality along with coping skills in the prison environment are the focus of discussion. The session includes PREA issues and outside resource information. At present 0 clients are receiving this treatment program.

### Naloxone Distribution

Inmates are offered a single dose of Naloxone (*Narcan*) during the discharge process.

**COMMITMENT COMPARISON**

January  
2017 - 2021

	2017	2018	2019	2020	2021	DIFF 2020- 2021	%Diff 2020-2021
<b>Commitments</b>	829	798	864	790	925	135	17.1%
<b>Discharges</b>	779	756	820	899	795	-104	-11.6%
<b>Drug &amp; Alcohol (self report)</b>	163	155	165	140	153	13	9.3%
<b>Mental Health (self report)</b>	46	39	65	53	47	-6	-11.3%
<b>Dual Diagnosis (self report)</b>	79	119	112	109	128	19	17.4%
<b>Males</b>	655	625	669	624	746	122	19.6%
<b>Females</b>	174	173	195	166	179	13	7.8%
<b>Black</b>	405	406	414	388	520	132	34.0%
<b>White</b>	354	317	333	295	359	64	21.7%
<b>Asian</b>	11	10	6	8	6	-2	-25.0%
<b>Hispanic</b>	50	53	97	88	34	-54	-61.4%
<b>Other</b>	9	12	14	11	6	-5	-45.5%
<b>Bail under \$25,000</b>	181	154	142	113	212	99	87.6%
<b>Bail over \$25,000</b>	115	99	133	110	224	114	103.6%
<b>VOP Bench Warrant</b>	200	188	238	210	215	5	2.4%
<b>FTA Bench Warrant</b>	63	52	62	60	107	47	78.3%
<b>Domestic Relations B/W</b>	36	41	36	29	4	-25	-86.2%
<b>Bail VOP Bench Warrant</b>	8	20	13	23	17	-6	-26.1%
<b>Bail FTA Bench Warrant</b>	2	5	3	0	1	1	
<b>VOP Bench Warrant FTA Bench Warrant</b>	2	3	2	1	9	8	
<b>Bail DOM Bench Warrant</b>	2	0	1	0	0	0	
<b>VOP Bench Warrant DOM Bench Warrant</b>	3	6	3	3	1	-2	
<b>FTA Bench Warrant DOM Bench Warrant</b>	0	0	4	0	0	0	
<b>County Sentences</b>	81	259	66	46	15	-31	-67.4%
<b>State Sentences</b>	9	6	3	3	0	-3	-100.0%
<b>Lodgers</b>	13	23	10	25	2	-23	-92.0%
<b>PBPP Bench Warrants</b>	28	28	17	12	29	17	141.7%

Recidivism Rate 2019 (annual) **58%**

Recidivism Rate 2020 (annual) **62%**

**Recidivism Rate 2021**

January 58%

February 60%

March

April

May

June

July

August

September

October

November

December



TOTAL COMMITMENTS 2021

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hispanic	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	Bail VOP	DOM	FTA	Bail VOP	DOM	FTA	Other	CO SENT	WIE SENT	DET OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR		
January 2021	461	378	70	15	64	370	91	281	162	2	14	2	119	108	102	58	3	5	0	3	0	1	0	0	0	61	7	0	23	1	19	0	7		
February 2021	464	417	83	32	64	376	88	239	197	4	20	4	93	116	113	49	1	12	1	6	0	0	0	0	72	8	0	25	1	10	0	5			
March 2021																																			
April 2021																																			
May 2021																																			
June 2021																																			
July 2021																																			
August 2021																																			
September 2021																																			
October 2021																																			
November 2021																																			
December 2021																																			
TOTAL YTD	925	795	153	47	128	746	179	520	359	6	34	6	212	224	215	107	4	17	1	9	0	1	0	1	0	133	15	0	48	2	29	0	12		
Comparison 2021-2020	135	-104	13	-6	19	122	13	132	64	-2	-54	-5	99	114	5	47	-25	-6	1	8	0	-2	0	-2	0	-108	-7	-24	-3	-23	17	-3	2		

TOTAL COMMITMENTS 2020

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hispanic	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	Bail VOP	DOM	FTA	Bail VOP	DOM	FTA	Other	CO SENT	WIE SENT	DET OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR	
January 2020	790	899	140	53	109	624	166	388	295	8	88	11	113	110	210	60	29	23	0	1	0	3	0	0	0	241	22	24	51	25	12	3	10	
February 2020	751	810	152	41	104	584	167	385	279	8	66	13	132	91	204	65	45	17	4	5	1	5	1	5	1	180	19	12	39	13	23	4	10	
March 2020	510	695	93	24	62	412	98	295	168	1	43	3	82	101	113	39	17	19	3	5	1	2	1	1	1	127	14	9	25	14	23	3	6	
April 2020	150	443	29	8	18	126	24	79	61	0	10	0	29	55	29	13	1	2	0	2	1	3	1	1	1	14	0	4	0	9	1	0	0	
May 2020	308	287	65	21	37	264	44	173	122	4	9	0	83	81	84	23	3	9	0	2	1	1	1	1	1	0	21	0	10	0	9	1	1	1
June 2020	373	370	86	22	47	297	76	208	147	4	14	0	105	114	75	21	2	12	1	2	0	0	2	38	0	38	0	0	19	1	14	1	3	
July 2020	421	433	68	27	45	340	81	230	173	5	13	0	114	109	87	34	2	15	1	3	0	1	0	55	10	8	19	0	11	3	4	4	4	
August 2020	534	494	105	29	84	425	109	320	189	1	21	3	134	126	144	39	5	16	1	3	0	0	0	0	66	7	5	26	2	16	3	7	7	
September 2020	519	441	75	37	85	415	104	304	187	3	23	2	99	131	156	40	3	16	4	1	0	1	2	64	17	11	16	3	8	5	3	3	3	
October 2020	569	499	91	39	99	459	110	302	244	5	18	0	106	141	174	58	5	10	4	2	0	0	1	68	15	8	21	3	16	3	2	2	2	
November 2020	431	417	81	23	67	352	79	245	170	2	11	3	64	112	125	52	3	11	3	2	0	0	1	57	14	7	17	3	13	1	1	2	2	
December 2020	353	447	57	23	47	289	64	207	133	1	9	3	71	100	90	37	1	5	3	2	0	0	0	0	44	2	0	24	2	14	1	1	1	
TOTAL YTD	5709	6235	1042	347	804	4587	1122	3136	2168	42	325	38	1132	1271	1491	481	116	155	24	30	4	16	8	8	975	120	84	271	66	168	29	49		

TOTAL COMMITMENTS 2019

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hispanic	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	Bail VOP	DOM	FTA	Bail VOP	DOM	FTA	Other	CO SENT	WIE SENT	DET OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2019	864	820	165	65	112	669	195	414	333	6	97	14	142	133	288	62	36	13	3	2	1	3	4	227	36	30	35	10	17	3	10	10	
February 2019	748	743	149	51	109	587	162	384	292	2	55	16	157	114	181	76	23	19	1	4	2	2	0	167	22	20	32	15	21	4	9	9	
March 2019	843	797	157	48	105	681	162	456	294	4	84	5	145	126	234	71	25	22	3	2	2	3	3	206	26	14	32	20	22	3	19	19	
April 2019	801	771	138	51	102	630	171	418	304	8	63	8	141	124	228	68	26	21	3	6	0	2	0	180	28	26	22	11	17	5	12	12	
May 2019	839	789	161	47	118	650	189	459	288	5	73	14	154	123	230	65	22	21	3	4	0	3	0	211	32	23	40	17	23	2	9	9	
June 2019	833	762	168	43	108	648	185	418	338	5	60	12	171	133	204	65	22	18	4	2	2	5	1	205	35	16	30	20	24	3	10	10	
July 2019	850	838	147	45	106	658	192	423	330	9	73	15	175	134	196	85	21	25	6	4	0	1	0	201	21	15	30	20	30	3	14	14	
August 2019	865	854	129	57	99	685	180	460	323	6	56	20	177	121	229	69	26	24	4	6	2	6	0	201	27	21	39	21	15	6	10	10	
September 2019	850	835	144	41	103	664	186	392	349	6	92	11	184	137	204	52	19	24	3	2	1	2	0	219	24	18	36	15	21	4	16	16	
October 2019	853	872	132	36	115	685	168	455	316	3	72	7	160	130	218	54	33	23	2	2	2	5	1	222	22	23	47	19	23	2	8	8	
November 2019	650	761	129	38	80	537	113	333	246	2	57	12	107	91	168	56	24	15	1	4	1	1	0	180	14	16	42	16	14	5	7	7	
December 2019	705	803	118	32	76	545	160	371	252	5	70	7	153	103	163	57	31	11	1	3	1	2	0	180	24	15	31	13	19	2	10	10	
TOTAL YTD	9702	9645	1737	554	1233	7639	2063	4983	3665	61	852	141	1866	1469	2493	780	308	236	34	41	14	35	9	2399	311	237	416	197	246	42	134	134	

**STAFF VACANCIES**  
February 2021

<b>FACILITY STAFFING</b>	<b>STAFFING BY CONTRACT</b>	<b>CURRENT STAFFING</b>	<b># of Vacancies</b>	<b>Vacant Positions</b>
Executive Office	7	7	0	
Business/Support	7	6	1	Payroll Clerk
Food Service	11	10	1	Cook Supervisor
Maintenance	7	3	4	3 Maintenance Techs
Health Services	39.4	33	6.4	RN, LPNs, Med. Records Clerk Social Worker
Support Services	16.3	12.3	4	Deputy Facility Admin Central Records Clerk Wellness Director Academic Instructor
Records/Case Management	45	40	5	Work Release CM Re-Entry Case Manager Booking Specialists Case Manager
Security Supervision	7	6	1	Investigator
Lieutenant	8.4	8	0.4	
Sergeant	36	34	2	2 Sergeants
Correctional Officers	312.24	307	5.24	5 Correctional Officers
Contracted Medical	3.55	3.55	0	
	<b>499.89</b>	<b>469.85</b>	<b>30.04</b>	<b>94%</b>
<b>ADDITIONAL STAFF ON LEAVE</b>				
FMLA	6			
LWOP	13			
Worker's Comp	5			
Military Leave	2			
Investigation/Admin Review	23			
	<b>49</b>	<b>420.85</b>		<b>84%</b>
<b>AVERAGE NEEDED PER SHIFT</b>				
		<b>1ST</b>	<b>2ND</b>	<b>3RD</b>
OVER CONTRACT (MED TRIPS, ASA/PSA, ETC		10	7	7
CALL OUTS/VACATION/FMLA, ETC		33	25	18
<b>TOTAL</b>		<b>43</b>	<b>32</b>	<b>25</b>
<b>AVERAGE MANDATED/VOLUNTEER PER SHIFT</b>				
		<b>20</b>	<b>26</b>	<b>26</b>

**STAFFING PENALTY REPORT  
2021**

<b>2021</b>											
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	% of Employees Hired
January	\$4,561.52	\$2,480.64	\$0.00	\$7,236.72	\$25,622.97	\$10,032.00	\$6,026.72	\$65,053.38	\$2,525.44	\$123,539.39	95%
February	\$1,613.60	\$2,432.00	\$2,316.88	\$6,923.39	\$32,509.71	\$12,667.92	\$6,615.08	\$58,896.41	\$2,535.50	\$126,510.49	94%
March											
April											
May											
June											
July											
August											
September											
October											
November											
December											
<b>TOTAL TO DATE</b>	<b>\$6,175.12</b>	<b>\$4,912.64</b>	<b>\$2,316.88</b>	<b>\$14,160.11</b>	<b>\$58,132.68</b>	<b>\$22,699.92</b>	<b>\$12,641.80</b>	<b>\$123,949.79</b>	<b>\$5,060.94</b>	<b>\$250,049.88</b>	

<b>2020</b>												
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	% of Employees Hired
January	\$3,146.64	\$3,321.36	\$2,687.52	\$269.60	\$12,701.44	\$0.00	\$2,787.12	\$25,269.52	\$413.76	\$50,596.96	\$2,500.00	96%
February	\$2,846.96	\$3,005.04	\$2,321.04	\$2,561.20	\$23,006.57	\$0.00	\$796.32	\$10,173.60	\$137.92	\$44,848.65	\$2,500.00	96%
March	\$8,578.24	\$3,479.52	\$2,687.52	\$2,965.60	\$28,764.15	\$0.00	\$0.00	\$30,098.40	\$137.92	\$76,711.35	\$0.00	96%
April	\$8,578.24	\$3,479.52	\$3,786.96	\$2,965.60	\$29,809.61	\$0.00	\$3,457.84	\$45,046.24	\$1,379.20	\$98,503.21	\$0.00	95%
May	\$7,798.40	\$3,163.20	\$4,889.60	\$2,539.20	\$43,834.25	\$0.00	\$5,184.00	\$19,544.72	\$315.68	\$87,269.05	\$0.00	96%
June	\$8,578.24	\$3,479.52	\$5,378.56	\$2,793.12	\$34,205.46	\$0.00	\$7,532.48	\$17,079.68	\$631.36	\$79,678.42	\$0.00	96%
July	\$1,740.16	\$3,479.52	\$5,378.56	\$5,586.24	\$31,074.24	\$0.00	\$8,186.08	\$39,654.84	\$4,893.04	\$99,992.68	\$0.00	95%
August	\$0.00	\$3,321.36	\$3,300.48	\$5,332.32	\$19,204.60	\$0.00	\$5,272.48	\$60,404.60	\$3,156.80	\$99,992.64	\$0.00	92%
September	\$0.00	\$3,321.36	\$1,833.60	\$5,332.32	\$23,039.24	\$0.00	\$1,176.48	\$38,675.18	\$1,420.56	\$74,798.74	\$0.00	95%
October	\$0.00	\$316.32	\$0.00	\$6,601.92	\$26,641.08	\$1,664.00	\$2,875.84	\$52,190.56	\$1,894.08	\$92,183.80	\$0.00	96%
November	\$240.08	\$783.36	\$0.00	\$6,855.84	\$26,451.41	\$2,720.00	\$2,016.00	\$69,373.92	\$2,683.28	\$111,123.89	\$0.00	96%
December	\$5,281.76	\$2,872.32	\$0.00	\$8,379.36	\$28,187.13	\$11,616.00	\$4,500.16	\$137,160.90	\$4,893.04	\$202,890.67	\$0.00	95%
<b>TOTAL TO DATE</b>	<b>\$46,788.72</b>	<b>\$34,022.40</b>	<b>\$32,263.84</b>	<b>\$52,182.32</b>	<b>\$326,919.18</b>	<b>\$16,000.00</b>	<b>\$43,784.80</b>	<b>\$544,672.16</b>	<b>\$21,956.64</b>	<b>\$1,118,590.06</b>	<b>\$5,000.00</b>	<b>\$1,113,590.06</b>
April penalties waived by JOB and County Council												

<b>2019</b>												
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	% of Employees Hired
January	\$0.00	\$0.00	\$0.00	\$0.00	\$6,705.12	\$0.00	\$0.00	\$20,199.52	\$137.92	\$27,042.56		89%
February	\$0.00	\$1,423.44	\$1,221.60	\$1,213.20	\$19,985.95	\$10,675.44	\$0.00	\$27,214.16	\$275.84	\$62,009.63		90%
March	\$0.00	\$3,321.36	\$1,032.96	\$2,830.80	\$33,198.94	\$24,909.36	\$2,057.44	\$21,906.24	\$137.92	\$89,395.02		89%
April	\$0.00	\$3,479.52	\$2,250.00	\$2,965.60	\$13,547.87	\$22,831.52	\$2,596.72	\$18,221.12	\$137.92	\$66,030.27		89%
May	\$0.00	\$3,479.52	\$0.00	\$2,965.60	\$7,456.95	\$21,871.52	\$3,936.24	\$12,040.40	\$137.92	\$51,888.15		89%
June	\$0.00	\$3,163.20	\$2,443.20	\$2,696.00	\$8,917.33	\$14,909.60	\$2,190.72	\$19,872.88	\$137.92	\$54,330.85		90%
July	\$0.00	\$3,479.52	\$2,687.52	\$2,965.60	\$12,874.02	\$9,504.00	\$6,700.56	\$32,594.40	\$137.92	\$70,943.54	\$2,500.00	88%
August	\$0.00	\$6,290.64	\$2,687.52	\$2,965.60	\$9,451.78	\$11,160.00	\$5,241.84	\$30,903.20	\$0.00	\$68,700.58	\$2,500.00	87%
September	\$0.00	\$6,470.40	\$2,443.20	\$2,696.00	\$11,170.02	\$8,472.00	\$3,700.80	\$49,539.92	\$965.44	\$85,457.78	\$2,500.00	95%
October	\$0.00	\$4,299.12	\$2,809.68	\$134.80	\$7,390.04	\$4,104.00	\$2,370.96	\$19,224.24	\$4,686.72	\$45,019.56	\$2,500.00	96%
November	\$0.00	\$2,846.88	\$2,198.88	\$0.00	\$23,691.53	\$0.00	\$0.00	\$5,996.96	\$3,584.16	\$38,318.41	\$2,500.00	96%
December	\$449.52	\$3,321.36	\$2,565.36	\$0.00	\$19,005.37	\$0.00	\$1,061.76	\$32,445.28	\$413.76	\$59,262.41	\$2,500.00	94%
<b>TOTAL TO DATE</b>	<b>\$449.52</b>	<b>\$41,574.96</b>	<b>\$22,339.92</b>	<b>\$21,433.20</b>	<b>\$173,394.91</b>	<b>\$128,437.44</b>	<b>\$29,857.04</b>	<b>\$290,158.32</b>	<b>\$10,753.44</b>	<b>\$718,398.75</b>	<b>\$15,000.00</b>	<b>\$703,398.75</b>

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
FUND: 02 Prison										
ACCOUNT GROUP: EXPE Expense Accounts										
02-2310-0000501000	-	DEPARTMENT DIRECTOR & ELECTED OFFICIALS					Initial Balance:	7,269.23		MANA
2021/002	02/12/2021	ZB 100079799	134				HRPAY000001	5,192.31		MANA
2021/002	02/26/2021	ZB 100080012	133				HRPAY000001	5,192.31		MANA
							Total Transactions:	10,384.62		
							Ending Balance [Beginning Bal. + Line items]:	17,653.85		
02-2310-0000503000 - DEPUTY DIRECTORS & ASSISTANT DIRECTORS										
2021/002	02/12/2021	ZB 100079799	196				Initial Balance:	4,945.29		MANA
2021/002	02/26/2021	ZB 100080012	195				HRPAY000001	2,477.55		MANA
							HRPAY000001	2,477.55		MANA
							Total Transactions:	4,955.10		
							Ending Balance [Beginning Bal. + Line items]:	9,900.39		
02-2310-0000504000 - HOURLY FULL-TIME EMPLOYEES										
2021/002	02/12/2021	ZB 100079799	037				Initial Balance:	3,852.17		MANA
2021/002	02/26/2021	ZB 100080012	027				HRPAY000001	1,912.00		MANA
							HRPAY000001	1,912.00		MANA
							Total Transactions:	3,824.00		
							Ending Balance [Beginning Bal. + Line items]:	7,676.17		
02-2310-0000611000 - OFFICE SUPPLIES										
2021/002	02/04/2021	RE 1901242774	002	1233825		2011927	Initial Balance:	680.18		DIVA
2021/002	02/10/2021	KR 1901243512	002			2031643	WB MASON CO INC	132.65		DIVA
2021/002	02/12/2021	RE 1901243869	002			2003320	THE MAP COMPANY	409.96		BARR
2021/002	02/12/2021	RE 1901243869	002			2003320	OFFICE BASICS INC	125.77		DIVA
2021/002	02/12/2021	RE 1901243869	003			2003320	OFFICE BASICS INC	2.28		DIVA
2021/002	02/12/2021	RE 1901243892	002			2015384	I-1695239	148.49		DIVA
2021/002	02/18/2021	RE 1901244935	006			2003320	I-1695239	10.00		DIVA
2021/002	02/18/2021	RE 1901244935	005			2003320	CDW-G	17.77		DIVA
2021/002	02/18/2021	RE 1901244935	004			2003320	OFFICE BASICS INC	22.58		DIVA
2021/002	02/18/2021	RE 1901244935	003			2003320	OFFICE BASICS INC	23.00		DIVA
2021/002	02/18/2021	RE 1901244935	002			2003320	OFFICE BASICS INC	14.25		DIVA
2021/002	02/18/2021	RE 1901244934	002			2003320	OFFICE BASICS INC	21.16		DIVA
2021/002	02/18/2021	RE 1901244932	002			2003320	OFFICE BASICS INC	440.00		DIVA
							Total Transactions:	1,367.91		
							Ending Balance [Beginning Bal. + Line items]:	2,048.09		
02-2310-0000626000 - DUPLICATE & PRINT										
2021/002	02/02/2021	RE 1901242431	002	1233658		2016081	Initial Balance:	10.06		DIVA
2021/002	02/03/2021	KR 1901242505	002	1233785		2030118	MARLIN LEASING	402.01		DIVA
							T & G INDUSTRIES, INV0621065	23.66		DIVA
							Total Transactions:	425.67		
							Ending Balance [Beginning Bal. + Line items]:	435.73		

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
02-2310-0000635004 - MANAGEMENT OUTSOURCING										
2021/002	02/03/2021	KR 1901242509	002	1233532		2001154 DELAWARE COUNTY IN	INET000383	818.42		DIVA
2021/002	02/22/2021	RE 1901245254	002			2031930 GEO SECURE SERVICE	2F320210101	3,921,532.47		DIVA
Total Transactions:								3,922,350.89		
Ending Balance [Beginning Bal. + Line items]:								3,923,169.31		
02-2310-0000651002 - FICA-PROG										
2021/002	02/12/2021	ZB 100079799	088			HRPAY000001		1,229.13		MANA
2021/002	02/26/2021	ZB 100080012	088			HRPAY000001		1,907.85		MANA
Total Transactions:								1,978.25		
Ending Balance [Beginning Bal. + Line items]:								3,207.38		
02-2310-0000652029 - HOSPITALIZATION										
2021/002	02/03/2021	KR 1901242525	005	003497		2028680 HM LIFE INSURANCE	2/3/21	1,364.77		MART
2021/002	02/04/2021	KR 1901242664	005	1233931		2012919 GUARDIAN-BETHEHEM	2/4/2021	916.18		DIVA
2021/002	02/04/2021	KR 1901242660	005	1233936		2011487 NATIONAL VISION AD	2/4/2021	408.48		DIVA
2021/002	02/08/2021	KR 1901243159	005	1233942		2033235 STANDARD INSURANCE	2/08/2012	40.11		BARR
2021/002	02/08/2021	KR 1901243162	005	1233942		2033235 STANDARD INSURANCE	02/08/21	32.56		BARR
2021/002	02/08/2021	KR 1901243147	005	1233942		2033235 STANDARD INSURANCE	1/8/21	32.56		BARR
2021/002	02/08/2021	KR 1901243167	005	1233934		2028680 HM LIFE INSURANCE	02/08/2021	29.00		BARR
2021/002	02/08/2021	KR 1901243155	005	1233942		2033235 STANDARD INSURANCE	02/8/2021	916.18		BARR
2021/002	02/11/2021	KR 1901243712	005	1233935		2028680 HM LIFE INSURANCE	2/11/21	29.00		BARR
Total Transactions:								3,320.25		
Ending Balance [Beginning Bal. + Line items]:								4,685.02		
02-2310-0000658550 - CONTRIBUTIONS TO RETIREMENT FUND										
Initial Balance:								3,000.00		
***No activity this period***										
Total Transactions:								0.00		
Ending Balance [Beginning Bal. + Line items]:								3,000.00		
02-2310-0000669000 - MISCELLANEOUS										
Initial Balance:								31.69		
***No activity this period***										
Total Transactions:								0.00		
Ending Balance [Beginning Bal. + Line items]:								31.69		
02-2310-0000671039 - GAS										
2021/002	02/08/2021	KR 1901243157	007	1234099		2003425 PECO ENERGY	99212-00300	0.00		BARR
Total Transactions:								5,053.34		
Ending Balance [Beginning Bal. + Line items]:								5,053.34		
02-2310-0000672000 - ELECTRIC										
Initial Balance:								0.00		
Total Transactions:								5,053.34		
Ending Balance [Beginning Bal. + Line items]:								5,053.34		

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
2021/002	02/08/2021	KR 1901243157	008	1234099		2003425	PECO ENERGY 99212-00300	29.21		BARR
							Total Transactions:	29.21		
							Ending Balance [Beginning Bal. + Line items]:	29.21		
02-2310-0000673000	-	WATER & SEWER						0.00		
2021/002	02/16/2021	KR 1901244157	002			2000762	CHESTER WATER AUTH 3795522	1,032.42		DIVA
2021/002	02/16/2021	KR 1901244156	002			2000762	CHESTER WATER AUTH 3795512	20,506.42		DIVA
							Total Transactions:	21,538.84		
							Ending Balance [Beginning Bal. + Line items]:	21,538.84		
02-2310-0000674039	-	SEWER						43,485.00		
2021/002	02/02/2021	KR 1901242300	002	1233518		2027457	CONCORD TWP SEWER 02-01-21-025005	39,277.50		BARR
2021/002	02/02/2021	RE 1901242433	002	1233624		2032430	KBX GOLDEN LLC 20203372	6,353.42		DIVA
							Total Transactions:	45,630.92		
							Ending Balance [Beginning Bal. + Line items]:	89,115.92		
							TOTAL ACCOUNT GROUP: EXPE	4,020,859.00		
							TOTAL FUND: 02	4,020,859.00		