

**Delaware County Green Ways**  
**Comprehensive Recreation, Park, and Open Space Plan**  
**Cost Estimate**

| <b>Task</b>   | <b>Cost Estimate</b> |
|---|----------------------|
|   |                      |
| Plan Summary  |                      |
| Purpose, Goals, and Objectives  |                      |
| Public Participation  |                      |
| Steering Committee  |                      |
| Public Meetings   |                      |
| Key Person Interviews   |                      |
| Citizen Survey  |                      |
| Focus Groups  |                      |
| Background Information  |                      |
| Vision and Mission for Parks, Rec., Open Space and Trails                                     |                      |
| Municipal Administration, staffing, partnerships for Parks, Recreation, Open Space and Trails |                      |
| Open Space, Parks, Rec. Facilities and Trail Connections Inventory and Analysis               |                      |
| Facility Maintenance  |                      |
| Recreation Programs and Services  |                      |
| Financing   |                      |
| Recommendations and Cost Estimates  |                      |
| Action Plan   |                      |
| Final Products  |                      |
| <b>TOTAL</b>  |                      |