

Warden's Report  
May 2024

Warden Laura Williams mentioned the following:

Monthly Statistics –May 2024:

- Current population: as of 5/14/24: 1,222 incarcerated persons (an increase of 13 from last month's meeting)
- Weekender Program:
  - There were 12 Weekender participants in March (last month was 18)
  - 4 of the 12 were "first timers"
  - 1 was female
- Total commitments in April: 573 commitments (last month there were 547)
  - April 2023: 510
  - April 2022: 488
- Total discharges in April: 564 (last month was 531)
  - April 2023: 496
  - April 2022: 541
- Recreation – Full recreation was provided unless otherwise indicated:
  - 4/3/24: 2<sup>nd</sup> Shift: No recreation due to inclement weather and power outages
  - 4/10/24: 2<sup>nd</sup> Shift: Unit 5: Search
  - 4/11/24: 2<sup>nd</sup> Shift: 10C: Search
  - 4/12/24: 1<sup>st</sup> Shift: Unit 10: Search
  - 4/17/24: 1<sup>st</sup> Shift: Tier Recreation: 8C
  - 4/20/24: 1<sup>st</sup> Shift: Tier Recreation in facility
  - 4/21/24: Both Shifts: Unit 7: Search
  - 4/22/24-4/30/24: Both Shifts: Unit 7 Tier Recreation

Major Incidences:

On Friday, April 10<sup>th</sup> an assault between incarcerated individuals where treatment at an offsite treatment location was required. Patient was stable and returned to incarceration following treatment.

Point in Time: Census Snapshot: April 1, 2024, at 1200 hours:

	4/1/2024
Total	1195
Total Male	1065
Percentage Male	89.12%
Total Female	130
Percentage Female	10.88%
Total Sentenced	128
Sentenced Males	112
Sentenced Females	16
Percentage Sentenced	10.71%
Total Pre-Trial	1067
Percentage Pre-Trial	89.29%

### Behavioral Health Statistics:

There were 759 individuals diagnosed with AMI (any mental illness) 62.06% of the current population. The data includes any person with at least 1 diagnosis within the DSM-V-TR (unduplicated patient number). There were 360 individuals diagnosed with SMI (serious mental illness) 30% of the population. SMI includes the following specific diagnoses with a moderate-severe expression: Major Depressive Disorder, Bipolar Disorder, Schizophrenia, Schizoaffective Disorder, OCD, Panic Disorder, PTSD and Borderline Personality Disorder.

### Medications for Opioid Use Disorder:

On Friday, May 3<sup>rd</sup> Steven Seitchik, MAT Coordinator with the PA DOC and Michelle Wahl visited George W. Hill. Current participation data includes 145 (11.86% of the current population) patients who are presently enrolled in Medication Assisted Treatment. There were 109 on Buprenorphine; 24 on Sublocade and 12 individuals on Methadone.

### Training Academy:

George Hill hosted two graduations since last month's meeting. There was a graduation on April 12<sup>th</sup> as well as on May 10<sup>th</sup> with a total of 19 full time correctional officers. A new class began on April 29<sup>th</sup> with the next graduation scheduled for June 7<sup>th</sup>. Actively recruiting for next class to begin on May 28<sup>th</sup>.

### Correctional Employees Week:

On Wednesday, May 1<sup>st</sup> George W. Hill Correctional Facility had received the proclamation to celebrate Correctional Employees Week. There was a memorial ceremony as well as 14 Core Value Service Awards on Wednesday May 8<sup>th</sup>. The following employees earned the following awards:

Integrity – Correctional Officer Briana Artis  
Courage – Correctional Officer Briana Allen  
Ethics – Video Court Services Supervisor Raven Haggerty  
Honor – Lieutenant Jesse Moody  
Respect – Correctional Officer Aliyah Enix  
Service – Administrative Assistant Kaitlyn May  
Duty – Correctional Officer Hope Garman  
Professionalism – Correctional Officer Qunita Warren  
Innovation – MIS Manager Bryan Held  
Transparency – Case Manager Michael Heneghan  
Accountability – Correctional Officer Bryant Wilmer  
Sustainability – Grievance Coordinator Sue Sendall  
Equity – Correctional Officer Augustine Sieh  
Correctional Excellence – Correctional Officer Dylan Dunne

There were additional awards for Correctional Employee of the Year (In Memoriam of Deborah Dunlap, Records Technician) – Records Technician Beth Curry; Correctional Officer of the Year: (In Memoriam of Kevin Regan) – Correctional Officer Keshana Marshall. Lieutenant Jared McCafferty earned Supervisor of the Year.

### Employee of the Month:

The following employees were selected in May: Correctional Officer Aliyah Enix; Correctional Officer Keshana Marshall and Supervisor of the Month was Joan Skurski, Education & Workforce Development Administrator. Incentives include parking in the employee of the month designated space, recognition amongst staff and a certificate.

Community Outreach – Concord Township:

GWH presented at the Concord Township Council meeting on Tuesday, May 7<sup>th</sup>. There were questions and discussion related to an alert mechanism that could be tested with residents to notify of emergent events (such as an escape) from the facility. To receive updated, residents may now sign up for DelCoAlert:

<https://delcopa.gov/delcoalert/delcoalert.html>. A test will be conducted at the end of the month. There is a specific subscription in DelCoAlerts called “George W. Hill Correctional Facility Notifications” so far there have been 575 contacts subscribed; 35 contacts who reside in Concord Township and 25 contacts who live in Thornbury Township.

Capital Improvements and Projects:

Roof Replacement of the Administration Building: County Council approved the design-build contract at the March 6<sup>th</sup> council meeting. There is a contract in progress with Tremco/WTI. Work will begin once the contract is executed - anticipated target of May 2024.

Roof Repair and HVAC replacement of secure facility: HVAC units are at end of life and require replacement. Meetings have begun for planning and preparation – working to secure contracts for purchasing materials. Construction is anticipated for 2025, due to lead times of materials.

Electronic Security and Surveillance Project: BSI, Construction Management Firm has been identified and a draft contract is in review. Future tasks will be to review drawings, complete a constructability review, finalize an independent cost estimate, and advertise/bid the project. Construction is anticipated to begin end of 2024-2026. There is a meeting scheduled for May 23, 2024.

Kitchen Renovation: Upon execution of the contract, BSI will complete a review of the schematic design drawings. New schedule to be developed with tentative start in 2025-2026.

Cost Recovery Items –April 2024:

<b>April 2024</b>	<b>Monthly</b>	<b>YTD</b>	<b>Prior Year Total</b>
<b>Deposits to General Fund</b>			
Processing Fee	\$19,498.50	\$80,618.91	\$231,668.58
Damage to Prison Property	\$425.96	\$2,588.47	\$5,603.69
Medical Visits	\$432.27	\$1,768.49	\$7,293.99
Postage	\$0.00	\$21.13	\$28.34
Vending Commissions	\$2,930.27	\$9,788.77	\$33,518.51
<b>Total Funds Recovered</b>	<b>\$23,287.00</b>	<b>\$94,785.77</b>	<b>\$278,113.11</b>
<b>Deposits to Inmate Welfare</b>			
Under \$1.00	\$4.62	\$26.12	\$56.68
Interest Income	\$13,288.17	\$52,834.66	\$113,855.18
Commissary Commissions	\$48,864.49	\$181,180.85	\$543,219.88
<b>Total Funds</b>	<b>\$62,157.28</b>	<b>\$234,041.63</b>	<b>\$657,131.74</b>
<b>Balance of Inmate Welfare Fund as of 4-30-2024</b>	<b>\$4,088,781.01</b>		

Programs and Support Updates:

Chaplaincy Department: Ramadan ended on Tuesday, April 9<sup>th</sup> with 174 incarcerated participants in feast Eid. The population was able to send an Eid card to their loved ones during the Muslim Holiday. Thanks to JOB member King and Safe Corridors had provided donations of Muslim Eid cards.

Case Management: Deputy Warden Faly welcomed two additional case managers, Ms. Cifoni and Ms. Robertson. On Tuesday, April 16<sup>th</sup> case managers had attended training for Understanding Pennsylvania Parole hosted by the PA State Parole Board.

Narcotic Anonymous: George W. Hill will be conducting a Narcotic Anonymous group weekly on Thursday, May 16<sup>th</sup>. Incarcerated persons must send a request to the Chaplain to register for NA. Information was posted on tablets as well as in the case managers office.

Incarcerated Person Job Fair: on April 17<sup>th</sup> George W. Hill hosted the first Incarcerated Person Career and Resource Fair. There were 18 representatives of Second Chance Employers and Community-Based Human Services agencies that attended the event. There were 148 incarcerated participants.

Bureau Justice Assistance grant update: On Monday, May 13<sup>th</sup> George Hill applied for BJA Improving SUD (substance use disorder) Treatment and recovery outcomes for adults in reentry grant. This will improve the current MAT program, which is also partially funded through another BJA grant, COSSAP (Comprehensive Opioid, Stimulant, and Substance Abuse site-based Program) that was awarded to Delco in 2022. The goal is to expand access to evidence-based treatment to promote long term recovery for individuals leaving incarceration and reduce recidivism. The maximum award per year is \$278,000. For a 3 year grant it would be a maximum of \$833,000. The grant will award the funding to 3 vendors.

George W. Hill Correctional Facility has job vacancies for 3 Case Managers, 1 Volunteer Coordinator and a Wellness Instructor.

#### Reentry updates:

First Step (Workforce Development Program): cohort 13 completed the program on Thursday, April 18<sup>th</sup>. There were 17 participants who had signed up for the class. There were 13 who had successfully completed the program. The 14<sup>th</sup> cohort for the women's group began on Monday, May 6<sup>th</sup>. At the time of recruitment, there were 11 women who met the program criteria. There were 8 participants who had signed up for the class and 2 participants currently enrolled. In total, there were 71 participants who had successfully completed the program. There were 104 people who met the eligibility criteria, signed up for the program and attended some classes.

Delaware County Reentry Program (DCRP): DCRP is funded through a grant awarded to Public Health Management Corporation (PHMC) by the Bureau Justice Assistance, Development of Justice. PHMC is a non-profit public health institute committed to providing pre-release (30 days) and post release (60 days) reentry services. To date, there were 10 participants enrolled in the program. PHMC hired two additional Case Managers and a Peer Recovery Specialist in April.

Child and Family Focus Organization (CFF): On Thursday, April 18<sup>th</sup> youthful offenders had completed the Boys Council Program. The Boys Council utilized cognitive behavioral therapy to examine gender norms, respect relationships and diversity as well as build empathy. The fiscal year ends in June for CFF, and GWH is optimistic to continue weekly program delivery next month.

#### Veterans Employment Project:

Delaware County Workforce Development Board will partner with the Delaware County Veterans and Military Affairs Department to reach veterans and their spouses to help them overcome barriers to employment and secure meaningful full or part-time work. During April, Delco Veterans Employment Project provided individual information sessions to 12 veterans, including 2 females. Delco Veterans Department will extend services and offer a support group to the incarcerated population, after completion of volunteer training.

Mobile Mom Rapid Engagement: Maternity Care Coalition provides individual support for pregnant women, new moms, their baby and their family. There were 2 participants in April.

Financial Literacy Workshop: Widener University Professors and Chester Partnership for Safer Neighborhoods (CPSN) collaborated to administer a financial literacy workshop to enhance fiscal accountability regarding debt responsibility, investment budgeting and personal financial management. There were 29 participants.

Thresholds: decision making and soft skills program. There were 10 participants.

GWH Reentry Case Manager: engaged with the sentenced population to determine community needs after discharge. An individual packet of community resources is provided prior to release. There were 19 participants.

EVOVO Electronic Courses: There were 215 e-courses completed in the month of April.