

Due to COVID-19, the public meeting for the Delaware County Jail Oversight Board was held via ZOOM and aired live online on Tuesday, March 9, 2021 at 4:30 pm. The public was permitted to submit questions or comments before and after the meeting at [JOB@co.delaware.pa.us](mailto:JOB@co.delaware.pa.us).

Present: Kevin Madden, Chair; Howard Lazarus, Executive Director; Honorable John J. Whelan; Honorable Mary Alice Brennan; Joanne Phillips, County Controller; Jerry Sanders, County Sheriff; Brian Corson, Citizen Appointment; Deborah Love, Citizen Appointment; Jonathan King, Citizen Appointment; Majid Alsayegh of Alta Management; and Interim Warden Lee Tatum. Also, on the call were Carlton Johnson, Esq. and Shelley Smith, Esq., of Archer & Greiner, PC.

Public Comment on Agenda Items: There were no public comments on agenda items.

Approval of Minutes: Motion made by Judge Whelan to approve the minutes from the February 2021 Jail Oversight Board meeting. Ms. Love seconded the motion. Motion carried unanimously.

Approval of Reports: Motion made by Sheriff Sanders to approve the reports for February 2021, seconded by Ms. Love. Motion carried unanimously.

Staffing Penalty approval for February 2021: There was discussion of the February Staffing Penalties. Motion made by Ms. Love to approve the February 2021 Staffing Penalties, seconded by Ms. Phillips. Motion carried unanimously.

Coronavirus Update: Interim Warden Lee Tatum stated that he had not received an update in February regarding the delivery of the COVID-19 vaccine to George W. Hill. Mr. Tatum also reported on COVID-19 testing numbers among staff and inmates, inmate movement, programs, and Department of Corrections transfers.

Deprivatization Update: Majid Alsayegh of Alta Management has met with an architectural firm to discuss the renovations needed at the prison. Alta is also currently developing RFPs for medical, food service and other related services in the prison. Once the report is finalized, the JOB will have a special meeting to discuss. Judge Whelan expressed concern about how deprivatization would benefit the county tax payers and the inmates at George W. Hill. Ms. Phillips also had questions and concerns. Mr. Madden advised that the Transition Team is fully committed to ensuring that all JOB members understand the plan.

Re-Entry Subcommittee: Mr. King reported that the Re-Entry subcommittee had toured the prison on Wednesday, March 3<sup>rd</sup> and that he will be providing an updated report for the JOB to review.

MAT Subcommittee Update: Mr. Corson also had attended the tour with Mr. King and had visited the Vivitrol program. Currently there are 4 participants in the program.

Public Comment: Susan Duncan of Media: asked what was the reason for the increase in incarceration rates? Interim Warden Tatum advised Ms. Duncan that the reason for the increase was unclear.

There was no further business, nor public comment. Motion made by Sheriff Sanders to adjourn the meeting, seconded by Mr. Corson. Motion carried.

Current data (04/01/2021 07:48:41)

Budget Balance - Annual funds  
 Fund 1000/02 Prison  
 Funds Center 1000/2310 Prison Admin

Comm. Agency Item	Budgeted	Prereq	Encumbered	Encumbered	Expended	Budget Balance	Utilization
** 1000/EXPENDITURE	48,000,000.00	2,893.67	37,254,319.69	8,292,154.22	2,450,632.42	94.89	
* 1000/WAGE SALARY	785,000.00	0.00	0.00	65,725.01	719,274.99	8.37	
1000/501000	145,000.00	0.00	0.00	28,038.47	116,961.53	19.34	
1000/503000	160,000.00	0.00	0.00	14,855.49	145,144.51	9.28	
1000/504000	413,045.00	0.00	0.00	11,500.17	401,544.83	2.78	
1000/506000	66,955.00	0.00	0.00	11,330.88	55,624.12	16.92	
* 1000/TRAVEL ENTERTAIN	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1000/601000	500.00	0.00	0.00	0.00	500.00	0.00	
1000/602000	500.00	0.00	0.00	0.00	500.00	0.00	
* 1000/OFFICE SUPPLY	3,300.00	0.00	521.16	2,338.97	419.87	87.28	
1000/610000	3,300.00	0.00	521.16	2,338.97	419.87	87.28	
* 1000/OTHER SERVICES	47,210,700.00	2,893.67	37,253,798.53	8,224,070.24	1,729,937.56	96.34	
1000/621000	2,000.00	0.00	0.00	349.94	1,650.06	17.50	
1000/622000	500.00	0.00	0.00	0.00	500.00	0.00	
1000/623000	700.00	0.00	0.00	0.00	700.00	0.00	
1000/625000	2,500.00	0.00	0.00	0.00	2,500.00	0.00	
1000/626000	6,000.00	0.00	356.08	894.37	4,749.55	20.84	
1000/630000	155,000.00	0.00	3,916.00	25,640.19	125,443.81	19.07	
1000/634000	75,000.00	0.00	7,005.58	8,716.46	59,277.96	20.96	
1000/635004	45,117,000.00	0.00	37,242,520.87	7,876,115.97	1,636.84	100.00	
1000/643000	500.00	0.00	0.00	0.00	500.00	0.00	
1000/650100	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1000/651002	28,000.00	0.00	0.00	5,028.04	22,971.96	17.96	
1000/652029	90,000.00	0.00	0.00	6,419.64	83,580.36	7.13	
1000/653029	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1000/655000	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1000/658550	4,000.00	0.00	0.00	4,500.00	500.00	112.50	
1000/659000	1,000.00	0.00	0.00	31.69	968.31	3.17	
1000/669139	500.00	0.00	0.00	48.00	452.00	9.60	
1000/671039	140,000.00	0.00	0.00	35,068.40	104,931.60	25.05	
1000/672000	600,000.00	0.00	0.00	77,997.76	522,002.24	13.00	
1000/673000	300,000.00	0.00	0.00	43,810.21	256,189.79	14.60	
1000/674039	685,000.00	2,893.67	0.00	139,449.57	542,656.76	20.78	
Total	48,000,000.00	2,893.67	37,254,319.69	8,292,154.22	2,450,632.42	94.89	

Fund 1000/02 Prison  
 Funds Center 1000/9999 Revenue - General

Commitment Item Displayed in	Rev for Month 1 USD	Revenue YTD 1 USD	Budget as adj 1 USD	Over/Under 1 USD
** 1000/REVENUE	0.00	11,170.13	45,187,000.00	45,175,829.87-
* 1000/MISC REVENUE	0.00	11,170.13	80,000.00	68,829.87-
1000/469346 MISCELLANEOUS REV	0.00	11,170.13	80,000.00	68,829.87-
* 1000/OTHER FIN RES TRANSFER	0.00	0.00	45,107,000.00	45,107,000.00-
1000/492200 COUNTY APPROPRIATION	0.00	0.00	45,107,000.00	45,107,000.00-
Total	0.00	11,170.13	45,187,000.00	45,175,829.87-



# MEMORANDUM

George W. Hill Correctional Facility  
P.O. Box 23  
Thornton, PA 19373

Date: April 1, 2021

To: Dave Byrne, Facility Administrator

From: Joan Skurski, Director of Learning and Development

cc: Mario Colucci, Deputy Facility Administrator; Esker Tatum, Warden; Kelly Shaw, Assistant Warden

RE: **March, 2021, Education/Program Performance**

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**During the Coronavirus, contact teaching of programs has been suspended but we continue to utilize mobile delivery methods for teaching materials and keep the students progressing with their programming needs.**

**March 2021, I.U. Teachers commenced in-person teaching to the under 21 years of age population and the GED program is facilitating one-on-one teaching along with co-horts.**

The chart below shows the number of students enrolled in the *educational courses* for the month of March, 2021.

Program	Students Participating in Contact and Mobile Instructional Learning
Adult Basic Education – GED Preparation	48
GED Testing - Number of Students Tested	17
GED – Accreditations for 2021	5
Intermediate Unit Teachers-students under 21 years of age enrolled in lessons for high school diploma	50
Flagger Training (PENN DOT Guidelines)	7
WES (Workplace Essential Skills/Computer Literacy)	11
<b>Total of Students in GED/Educational Program</b>	<b>138</b>

During the month we had a total of **138** students participating in the Education Program.

The chart below indicates the number of inmates who participated and were administered each exam module along with the number of inmates that passed each GED module.

### ***2021 GED TEST RESULTS***

<b>Test Module</b>	<b>January</b>		<b>February</b>		<b>March</b>		<b>April</b>		<b>May</b>		<b>June</b>	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	2	1	3	2	0	0						
Math	4	0	3	2	6	4						
Science	0	0	0	0	5	3						
Soc. Studies	0	0	2	1	6	3						
<b>Total Tests</b>	<b>6</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>17</b>	<b>10</b>						
<b>Pass Rate</b>		<b>17%</b>		<b>63%</b>		<b>59%</b>						
<b>Diplomas</b>	<b>0</b>			<b>3</b>		<b>2</b>						

### ***2021 GED TEST RESULTS***

<b>Test Module</b>	<b>July</b>		<b>August</b>		<b>September</b>		<b>October</b>		<b>November</b>		<b>December</b>	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts												
Math												
Science												
Soc. Studies												
<b>Total Tests</b>												
<b>Pass Rate</b>												
<b>Diplomas</b>												

**Work Essential Skill/Computer Instruction (WES)**

WES course is geared to life skills applications. The curriculum leads the individual through interviewing skills, proper dress codes, how to achieve good credit, job seeking methods and how to prepare a resume. Thirty hours will earn a certificate along with a finished resume. March had 5 inmates receive a certificate of completion.

**Flagger Training** Certification enables the inmate to apply for flagging positions upon release. Course is taught in accordance with PENN DOT guidelines and inmate must pass the final exam for certification. Flagging on any roadway in Pennsylvania requires this certification. Month of March allocated 7 certifications to the males.

The chart below reflects the number of inmates that participated in the educational treatment programs for the month of March, 2021.

<b>Program</b>	<b>Students Participating in Contact and/or Mobile Instructional Learning</b>
<b>PREP I (Cognitive Behavioral Interventions for Substance Abuse, CBI-SA)</b>	<b>86</b>
<b>PREP II (Thinking for a Change, T4C)</b>	<b>36</b>
<b>Anger Management (males)</b>	<b>22</b>
<b>Anger Management (females)</b>	<b>10</b>
<b>Sex Offender Program/Behavior Modification (males)</b>	<b>13</b>
<b>Houses of Healing (males)</b>	<b>9</b>
<b>Houses of Healing (females)</b>	<b>10</b>
<b>Parenting (males)</b>	<b>1</b>
<b>Parenting (females)</b>	<b>1</b>
<b>Transgender Group</b>	<b>0</b>
<b>Totals</b>	<b>188</b>

During the month there were **188** inmates that participated in Education Treatment Programs.

**PREP I (CBI-SA) Cognitive Behavioral Interventions for Substance Abuse**

This program is an eight-week evidenced based cognitive behavioral program (CBI-SA) that focuses on educating inmates on addictions and behaviors. This program provides a comprehensive understanding of addictions, coping skills, and relapse prevention skills. The therapeutic framework is CBISA (Cognitive Behavioral Intervention for Substance Abuse). This program is open to all inmates regardless of court status. All participants receive a certificate of completion. Attendance is mandatory. All participants' progress tracked and documented (i.e. weekly progress notes/discharge summaries).

### **PREP II (T4C) Thinking for a Change**

This program is geared toward repeat offenders who successfully completed PREP I (CBI-SA) and/or a community-based treatment program. Unlike PREP 1, which focuses on addictions; this program places great emphasize on cognitive restructuring and social skills building. PREP II utilizes the (T4C) Thinking for a Change Model. The overall goal of this program is to address the cognitive, social, and emotional needs of the criminal justice population. This program includes daily treatment assignments, active participation, and after care planning. To successfully complete program, all participants must complete 25 sessions. A strong emphasis placed on compliance with the program rules and regulations. Eligible participants must have previously completed PREP I and/or show a sense of motivation or desire toward change.

- ❖ *March had 122 inmates that participated in PREP 1 and PREP 2 classes for the month. Thirty-Three (33) inmates received a certificate of completion (19 males, 14 females).*

### **Anger Management**

Anger Management is an eight-session treatment program for inmates with stress and issues regarding anger and impulsivity. The program based on Cognitive Behavioral Therapy (CBT) approach to treatment. Wellness techniques focus on relaxation strategies practiced throughout the program. The Anger Management class had 32 participants during the month, 22 males and 10 female participants. There were 9 certificates of completion issued, 7 to the male population and 2 certificates to the female population.

### **Sex Offender/Behavior Modification**

The Sex Offender Program is a twenty-week treatment program for inmates who have committed a sexual offense. The program looks at the root causes of the individuals committing the offense and develops strategies on futuristic coping mechanisms. March enrollment had 13 males; 0 certificates of completion were allocated as class is mid-cycle.

### **House of Healing Program**

The House of Healing Program is a twelve-week treatment program for inmates who have experienced issues of loss or trauma as children and throughout their lives. March enrollment had 19 inmates comprised of 9 males and 10 females. There was 1 certificates of completion this month to the male population.

### **Parenting Support Group for Males and Female Populations**

Parenting Support Classes offers the attendees the opportunity to learn how to care for one another in a relationship, their child's development, how to communicate to each other's physical and emotional needs, family activities and the family functioning as a cohesive unit. One (1) male and one (1) female attended the parenting group; there were two (2) completions for the month distributed equally to the male and female.

### *Transgender Group/Transmissions*

The Transmissions program meets with the transgender population and persons contemplating transgender options. Discussions of human sexuality along with coping skills in the prison environment are the focus of discussion. The session includes PREA issues and outside resource information. At present 0 clients are receiving this treatment program.

### *Naloxone Distribution*

Inmates are offered a single dose of Naloxone (*Narcan*) during the discharge process.



**COMMITMENT COMPARISON**

February  
2017 - 2021

	2017	2018	2019	2020	2021	DIFF 2020- 2021	%Diff 2020-2021
<b>Commitments</b>	1601	1490	1613	1541	925	-616	-40.0%
<b>Discharges</b>	1545	1453	1563	1709	795	-914	-53.5%
<b>Drug &amp; Alcohol (self report)</b>	325	285	314	292	153	-139	-47.6%
<b>Mental Health (self report)</b>	90	79	116	94	47	-47	-50.0%
<b>Dual Diagnosis (self report)</b>	162	217	221	213	128	-85	-39.9%
<b>Males</b>	1255	1153	1256	1208	746	-462	-38.2%
<b>Females</b>	346	337	357	333	179	-154	-46.2%
<b>Black</b>	742	747	798	773	520	-253	-32.7%
<b>White</b>	714	607	625	574	359	-215	-37.5%
<b>Asian</b>	16	19	8	16	6	-10	-62.5%
<b>Hispanic</b>	113	98	152	154	34	-120	-77.9%
<b>Other</b>	16	19	30	24	6	-18	-75.0%
<b>Bail under \$25,000</b>	326	290	299	245	212	-33	-13.5%
<b>Bail over \$25,000</b>	215	191	247	201	224	23	11.4%
<b>VOP Bench Warrant</b>	419	382	419	414	215	-199	-48.1%
<b>FTA Bench Warrant</b>	128	112	138	125	107	-18	-14.4%
<b>Domestic Relations B/W</b>	75	77	59	74	4	-70	-94.6%
<b>Bail VOP Bench Warrant</b>	50	40	32	40	17	-23	-57.5%
<b>Bail FTA Bench Warrant</b>	12	8	4	4	1	-3	
<b>VOP Bench Warrant FTA Bench Warrant</b>	4	6	6	6	9	3	
<b>Bail DOM Bench Warrant</b>	4	0	3	1	0	-1	
<b>VOP Bench Warrant DOM Bench Warrant</b>	11	14	5	8	1	-7	
<b>FTA Bench Warrant DOM Bench Warrant</b>	2	1	4	0	0	0	
<b>County Sentences</b>	128	89	108	77	15	-62	-80.5%
<b>State Sentences</b>	13	10	7	7	0	-7	-100.0%
<b>Lodgers</b>	28	38	25	38	2	-36	-94.7%
<b>PBPP Bench Warrants</b>	47	49	38	35	29	-6	-17.1%

**Recidivism Rate 2019 (annual) 58%**

**Recidivism Rate 2020 (annual) 62%**

**Recidivism Rate 2021**

January 58%

February 60%

March

April

May

June

July

August

September

October

November

December

**COMMITMENT COMPARISON**

March  
2017 - 2021

	2017	2018	2019	2020	2021	DIFF 2020- 2021	%Diff 2020-2021
<b>Commitments</b>	2474	2248	2456	2051	1492	-559	-27.3%
<b>Discharges</b>	2399	2229	2360	2404	1298	-1106	-46.0%
<b>Drug &amp; Alcohol (self report)</b>	476	424	471	385	265	-120	-31.2%
<b>Mental Health (self report)</b>	145	115	164	118	86	-32	-27.1%
<b>Dual Diagnosis (self report)</b>	258	331	326	275	202	-73	-26.5%
<b>Males</b>	1944	1751	1937	1620	1197	-423	-26.1%
<b>Females</b>	530	497	519	431	295	-136	-31.6%
<b>Black</b>	1205	1133	1254	1068	846	-222	-20.8%
<b>White</b>	1063	891	919	742	578	-164	-22.1%
<b>Asian</b>	24	27	12	17	7	-10	-58.8%
<b>Hispanic</b>	160	165	236	197	55	-142	-72.1%
<b>Other</b>	22	32	35	27	6	-21	-77.8%
<b>Bail under \$25,000</b>	487	450	444	327	311	-16	-4.9%
<b>Bail over \$25,000</b>	324	289	373	302	365	63	<b>20.9%</b>
<b>VOP Bench Warrant</b>	670	579	653	527	395	-132	-25.0%
<b>FTA Bench Warrant</b>	185	167	209	164	169	5	<b>3.0%</b>
<b>Domestic Relations B/W</b>	127	105	84	91	9	-82	-90.1%
<b>Bail</b>							
<b>VOP Bench Warrant</b>	67	61	54	59	28	-31	-52.5%
<b>Bail</b>							
<b>FTA Bench Warrant</b>	15	12	7	7	3	-4	
<b>VOP Bench Warrant</b>							
<b>FTA Bench Warrant</b>	6	7	8	11	11	0	
<b>Bail</b>							
<b>DOM Bench Warrant</b>	5	1	5	2	0	-2	
<b>VOP Bench Warrant</b>							
<b>DOM Bench Warrant</b>	17	18	8	10	2	-8	
<b>FTA Bench Warrant</b>							
<b>DOM Bench Warrant</b>	3	3	7	1	1	0	
<b>County Sentences</b>	201	130	148	100	24	-76	-76.0%
<b>State Sentences</b>	21	13	10	10	1	-9	-90.0%
<b>Lodgers</b>	44	61	45	52	6	-46	-88.5%
<b>PBPP Bench Warrants</b>	77	67	60	58	35	-23	-39.7%

Recidivism Rate 2019 (annual)      **58%**

Recidivism Rate 2020 (annual)      **62%**

**Recidivism Rate 2021**

January 58%

February 60%

**March 61%**

April

May

July

August

September

October

November

TOTAL COMMITMENTS 2021

Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hispanic	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail	VOP	FTA	DOM	VOP	FTA	DOM	FTA	OTHER	CO	SENT	SENT	SENT	W/E	OTHER	DET	JURIS	LDGR	PBPP	STATE	CRT
January 2021	451	378	70	15	64	370	91	281	162	2	14	2	119	108	102	58	3	0	1	0	3	0	3	0	1	0	61	7	0	23	1	19	0	7						
February 2021	454	417	83	32	64	376	88	239	197	4	20	4	93	116	113	49	1	6	0	6	0	0	0	0	0	72	8	0	25	1	10	0	5							
March 2021	567	503	112	39	74	451	116	326	219	1	21	0	99	141	180	62	5	11	2	2	0	1	1	1	1	63	9	0	28	4	6	1	1							
April 2021																																								
May 2021																																								
June 2021																																								
July 2021																																								
August 2021																																								
September 2021																																								
October 2021																																								
November 2021																																								
December 2021																																								
TOTAL YTD	1492	1298	265	86	202	1197	295	846	578	7	55	6	311	365	395	169	9	28	3	11	0	2	1	1	196	24	0	76	6	35	1	13								
Comparison 2021-2020	-559	-1106	+120	-32	-73	-423	-136	-222	-164	-10	-142	-21	-16	63	-132	5	-82	-31	-4	0	-2	-8	0	-352	-31	-45	-39	-46	-23	-9	-13									

TOTAL COMMITMENTS 2020

Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hispanic	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail	VOP	FTA	DOM	VOP	FTA	DOM	FTA	OTHER	CO	SENT	SENT	SENT	W/E	OTHER	DET	JURIS	LDGR	PBPP	STATE	CRT
January 2020	790	899	140	53	109	624	166	388	295	8	88	11	113	110	210	60	29	23	0	1	0	3	0	3	0	241	22	24	51	25	12	3	10							
February 2020	751	810	152	41	104	584	167	385	279	8	66	13	132	91	204	65	45	17	4	5	1	5	0	180	19	12	39	13	23	4	10									
March 2020	510	695	93	24	62	412	98	295	168	1	43	3	82	101	113	39	17	19	3	5	1	2	1	127	14	9	25	14	23	3	6									
April 2020	150	443	29	8	18	126	24	79	61	0	10	0	29	55	29	13	1	2	0	2	1	3	1	14	0	0	4	0	9	1	1									
May 2020	308	287	65	21	37	264	44	173	122	4	9	0	83	81	84	23	3	9	0	2	1	1	0	21	0	0	10	0	9	1	1									
June 2020	373	370	86	22	47	297	76	208	147	4	14	0	105	114	75	21	2	12	1	2	0	0	2	38	0	0	19	1	14	1	3									
July 2020	421	433	68	27	45	340	81	230	173	5	13	0	114	109	87	34	2	15	1	3	0	1	0	55	10	8	19	0	11	3	4									
August 2020	534	494	105	29	84	425	109	320	189	1	21	3	134	126	144	39	5	16	1	3	0	0	0	66	7	5	26	2	16	3	7									
September 2020	519	441	75	37	85	415	104	304	187	3	23	2	99	131	156	40	3	16	4	1	0	1	2	64	17	11	16	3	8	5	3									
October 2020	569	499	91	39	99	459	110	302	244	5	18	0	106	141	174	58	5	10	4	2	0	0	1	68	15	8	21	3	16	3	2									
November 2020	431	417	81	23	67	352	79	245	170	2	11	3	64	112	125	52	3	11	3	2	0	0	1	57	14	7	17	3	13	1	2									
December 2020	353	447	57	23	47	289	64	207	133	1	9	3	71	100	90	37	1	5	3	2	0	0	0	44	2	0	24	2	14	1	1									
TOTAL YTD	5709	6235	1042	347	804	4587	1122	3136	2168	42	325	38	1132	1271	1491	481	116	155	24	30	4	16	8	975	120	84	271	66	168	29	49									

TOTAL COMMITMENTS 2019

Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hispanic	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail	VOP	FTA	DOM	VOP	FTA	DOM	FTA	OTHER	CO	SENT	SENT	SENT	W/E	OTHER	DET	JURIS	LDGR	PBPP	STATE	CRT
January 2019	864	820	165	65	112	669	195	414	333	6	97	14	142	133	238	62	36	13	3	2	1	3	4	227	36	30	35	10	17	3	10									
February 2019	749	743	149	51	109	587	162	384	292	2	55	16	157	114	181	76	23	19	1	4	2	2	0	167	22	20	32	15	21	4	9									
March 2019	843	797	157	48	105	681	162	456	294	4	84	5	145	126	234	71	25	22	3	2	2	3	3	206	26	14	32	20	22	3	19									
April 2019	801	771	138	51	102	630	171	418	304	8	63	8	141	124	228	68	26	21	3	6	0	2	0	180	28	26	22	11	17	5	12									
May 2019	839	789	161	47	118	650	189	459	288	5	73	14	154	123	230	65	22	21	3	4	0	3	0	211	32	23	40	17	23	2	9									
June 2019	833	762	168	43	108	648	185	418	338	5	60	12	171	133	204	65	22	18	4	2	2	5	1	205	35	16	30	20	24	3	10									
July 2019	850	838	147	45	106	658	192	423	330	9	73	15	175	134	196	85	21	25	6	4	0	1	0	201	21	15	30	20	30	3	14									
August 2019	865	854	129	57	99	685	180	460	323	6	56	20	177	121	229	69	26	24	4	6	2	6	0	201	27	21	39	21	15	6	10									
September 2019	850	835	144	41	103	664	186	392	349	6	92	11	184	137	204	52	19	24	3	2	1	2	0	219	24	18	36	15	21	4	16									
October 2019	853	872	132	36	115	685	188	455	316	3	72	7	160	130	218	54	33	23	2	2	5	1	222	22	23	47	19	23	2	8										
November 2019	650	761	129	38	80	537	113	333	246	2	57	12	107	91	168	56	24	15	1	4	1	1	0	180	14	16	42	16	14	5	7									
December 2019	705	803	118	32	76	545	160	371	252	5	70	7	153	103	163	57	31	11	1	3	1	2	0	180	24	15	31	13	19	2	10									
TOTAL YTD	9702	9645	1737	554	1233	7639	2063	4983	3665	61	852</																													

**STAFFING PENALTY REPORT  
2021**

2021											
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	% of Employees Hired
January	\$4,561.52	\$2,480.64	\$0.00	\$7,236.72	\$25,622.97	\$10,032.00	\$6,026.72	\$65,053.38	\$2,525.44	\$123,539.39	95%
February	\$1,613.60	\$2,432.00	\$2,316.88	\$6,923.39	\$32,509.71	\$12,667.92	\$6,615.08	\$58,896.41	\$2,535.50	\$126,510.49	94%
March	\$0.00	\$2,944.00	\$2,804.64	\$9,595.58	\$35,262.44	\$20,363.28	\$10,329.45	\$60,477.47	\$2,458.67	\$144,235.54	94%
April											
May											
June											
July											
August											
September											
October											
November											
December											
<b>TOTAL TO DATE</b>	<b>\$6,175.12</b>	<b>\$7,856.64</b>	<b>\$5,121.52</b>	<b>\$23,755.69</b>	<b>\$93,395.12</b>	<b>\$43,063.20</b>	<b>\$22,971.25</b>	<b>\$184,427.26</b>	<b>\$7,519.61</b>	<b>\$394,285.42</b>	

2020													
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	Final Total	% of Employees Hired
January	\$3,146.64	\$3,321.36	\$2,687.52	\$269.60	\$12,701.44	\$0.00	\$2,787.12	\$25,269.52	\$413.76	\$50,596.96	\$2,500.00	\$48,096.96	96%
February	\$2,846.96	\$3,005.04	\$2,321.04	\$2,561.20	\$23,006.57	\$0.00	\$796.32	\$10,173.60	\$137.92	\$44,848.65	\$2,500.00	\$42,348.65	96%
March	\$8,578.24	\$3,479.52	\$2,687.52	\$2,965.60	\$28,764.15	\$0.00	\$0.00	\$30,098.40	\$137.92	\$76,711.35	\$0.00	\$76,711.35	96%
April	\$8,578.24	\$3,479.52	\$3,786.96	\$2,965.60	\$29,809.61	\$0.00	\$3,457.84	\$45,046.24	\$1,379.20	\$98,503.21	\$0.00	\$98,503.21	95%
May	\$7,798.40	\$3,163.20	\$4,889.60	\$2,539.20	\$43,834.25	\$0.00	\$5,184.00	\$19,544.72	\$315.68	\$87,269.05	\$0.00	\$87,269.05	96%
June	\$8,578.24	\$3,479.52	\$5,378.56	\$2,793.12	\$34,205.46	\$0.00	\$7,532.48	\$17,079.68	\$631.36	\$79,678.42	\$0.00	\$79,678.42	96%
July	\$1,740.16	\$3,479.52	\$5,378.56	\$5,586.24	\$31,074.24	\$0.00	\$8,186.08	\$39,654.84	\$4,893.04	\$99,992.68	\$0.00	\$99,992.68	95%
August	\$0.00	\$3,321.36	\$3,300.48	\$5,332.32	\$19,204.60	\$0.00	\$5,272.48	\$60,404.60	\$3,156.80	\$99,992.64	\$0.00	\$99,992.64	92%
September	\$0.00	\$3,321.36	\$1,833.60	\$5,332.32	\$23,039.24	\$0.00	\$1,176.48	\$38,675.18	\$1,420.56	\$74,798.74	\$0.00	\$74,798.74	95%
October	\$0.00	\$316.32	\$0.00	\$6,601.92	\$26,641.08	\$1,664.00	\$2,875.84	\$52,190.56	\$1,894.08	\$92,183.80	\$0.00	\$92,183.80	96%
November	\$240.08	\$783.36	\$0.00	\$6,855.84	\$26,451.41	\$2,720.00	\$2,016.00	\$69,373.92	\$2,683.28	\$111,123.89	\$0.00	\$111,123.89	96%
December	\$5,281.76	\$2,872.32	\$0.00	\$8,379.36	\$28,187.13	\$11,616.00	\$4,500.16	\$137,160.90	\$4,893.04	\$202,890.67	\$0.00	\$202,890.67	95%
<b>TOTAL TO DATE</b>	<b>\$46,788.72</b>	<b>\$34,022.40</b>	<b>\$32,263.84</b>	<b>\$52,182.32</b>	<b>\$326,919.18</b>	<b>\$16,000.00</b>	<b>\$43,784.80</b>	<b>\$544,672.16</b>	<b>\$21,956.64</b>	<b>\$1,118,590.06</b>	<b>\$5,000.00</b>	<b>\$1,113,590.06</b>	
April penalties waived by JOB and County Council													

2019													
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	Final Total	% of Employees Hired
January	\$0.00	\$0.00	\$0.00	\$0.00	\$6,705.12	\$0.00	\$0.00	\$20,199.52	\$137.92	\$27,042.56		\$27,042.56	89%
February	\$0.00	\$1,423.44	\$1,221.60	\$1,213.20	\$19,985.95	\$10,675.44	\$0.00	\$27,214.16	\$275.84	\$62,009.63		\$62,009.63	90%
March	\$0.00	\$3,321.36	\$1,032.96	\$2,830.80	\$33,198.94	\$24,909.36	\$2,057.44	\$21,906.24	\$137.92	\$89,395.02		\$89,395.02	89%
April	\$0.00	\$3,479.52	\$2,250.00	\$2,965.60	\$13,547.87	\$22,831.52	\$2,596.72	\$18,221.12	\$137.92	\$66,030.27		\$66,030.27	89%
May	\$0.00	\$3,479.52	\$0.00	\$2,965.60	\$7,456.95	\$21,871.52	\$3,936.24	\$12,040.40	\$137.92	\$51,888.15		\$51,888.15	89%
June	\$0.00	\$3,163.20	\$2,443.20	\$2,696.00	\$8,917.33	\$14,909.60	\$2,190.72	\$19,872.88	\$137.92	\$54,330.85		\$54,330.85	90%
July	\$0.00	\$3,479.52	\$2,687.52	\$2,965.60	\$12,874.02	\$9,504.00	\$6,700.56	\$32,594.40	\$137.92	\$70,943.54	\$2,500.00	\$68,443.54	88%
August	\$0.00	\$6,290.64	\$2,687.52	\$2,965.60	\$9,451.78	\$11,160.00	\$5,241.84	\$30,903.20	\$0.00	\$68,700.58	\$2,500.00	\$66,200.58	87%
September	\$0.00	\$6,470.40	\$2,443.20	\$2,696.00	\$11,170.02	\$8,472.00	\$3,700.80	\$49,539.92	\$965.44	\$85,457.78	\$2,500.00	\$82,957.78	95%
October	\$0.00	\$4,299.12	\$2,809.68	\$134.80	\$7,390.04	\$4,104.00	\$2,370.96	\$19,224.24	\$4,686.72	\$45,019.56	\$2,500.00	\$42,519.56	96%
November	\$0.00	\$2,846.88	\$2,198.88	\$0.00	\$23,691.53	\$0.00	\$0.00	\$5,996.96	\$3,584.16	\$38,318.41	\$2,500.00	\$35,818.41	96%
December	\$449.52	\$3,321.36	\$2,565.36	\$0.00	\$19,005.37	\$0.00	\$1,061.76	\$32,445.28	\$413.76	\$59,262.41	\$2,500.00	\$56,762.41	94%
<b>TOTAL TO DATE</b>	<b>\$449.52</b>	<b>\$41,574.96</b>	<b>\$22,339.92</b>	<b>\$21,433.20</b>	<b>\$173,394.91</b>	<b>\$128,437.44</b>	<b>\$29,857.04</b>	<b>\$290,158.32</b>	<b>\$10,753.44</b>	<b>\$718,398.75</b>	<b>\$15,000.00</b>	<b>\$703,398.75</b>	

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
<p>FUND: 02 Prison</p> <p>ACCOUNT GROUP: EXPE Expense Accounts</p>										
02-2310-0000501000	-	DEPARTMENT DIRECTOR & ELECTED OFFICIALS					Initial Balance:	17,653.85		MANA
2021/003	03/12/2021	ZB 100080296	134				HRPAY000001	5,192.31		MANA
2021/003	03/26/2021	ZB 100080489	131				HRPAY000001	5,192.31		MANA
							Total Transactions:	10,384.62		
							Ending Balance [Beginning Bal. + Line items]:	28,038.47		
02-2310-0000503000	-	DEPUTY DIRECTORS & ASSISTANT DIRECTORS					Initial Balance:	9,900.39		MANA
2021/003	03/12/2021	ZB 100080296	190				HRPAY000001	2,477.55		MANA
2021/003	03/26/2021	ZB 100080489	189				HRPAY000001	2,477.55		MANA
							Total Transactions:	4,955.10		
							Ending Balance [Beginning Bal. + Line items]:	14,855.49		
02-2310-0000504000	-	HOURLY FULL-TIME EMPLOYEES					Initial Balance:	7,676.17		MANA
2021/003	03/12/2021	ZB 100080296	030				HRPAY000001	1,912.00		MANA
2021/003	03/26/2021	ZB 100080489	177				HRPAY000001	1,912.00		MANA
							Total Transactions:	3,824.00		
							Ending Balance [Beginning Bal. + Line items]:	11,500.17		
02-2310-0000611000	-	OFFICE SUPPLIES					Initial Balance:	2,048.09		DIVA
2021/003	03/22/2021	RE 1901249097	002	1237480			I-1719770	27.50		DIVA
2021/003	03/22/2021	RE 1901249097	003	1237480			I-1719770	17.26		DIVA
2021/003	03/22/2021	RE 1901249097	004	1237480			I-1719770	20.20		DIVA
2021/003	03/22/2021	RE 1901249098	002	1237480			I-1708236	36.00		DIVA
2021/003	03/22/2021	RE 1901249098	002	1237480			I-1706437	26.26		DIVA
2021/003	03/22/2021	RE 1901249099	003	1237480			I-1706437	14.40		DIVA
2021/003	03/25/2021	RE 1901250070	002	1237479			I-1721652	118.68		DIVA
2021/003	03/25/2021	RE 1901250070	003	1237479			I-1721652	50.58		DIVA
							Total Transactions:	310.88		
							Ending Balance [Beginning Bal. + Line items]:	2,358.97		
02-2310-0000621000	-	TELEPHONE					Initial Balance:	299.94		DIVA
2021/003	03/25/2021	RE 1901249927	002				0317921-1	35.00		DIVA
2021/003	03/25/2021	RE 1901249927	003				0317921-1	15.00		DIVA
							Total Transactions:	50.00		
							Ending Balance [Beginning Bal. + Line items]:	349.94		
02-2310-0000626000	-	DUPLICATE & PRINT					Initial Balance:	470.73		BARR
2021/003	03/02/2021	KR 1901246539	002	1236271			INV2652650	21.63		DIVA
2021/003	03/02/2021	RE 1901246527	002	1236070			18806121	402.01		DIVA

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
02-2310-0000634000 - PROFESSIONAL FEES - LEGAL							Total Transactions:	423.64		
2021/003	03/04/2021	RE 1901247032	002	1235829			Ending Balance [Beginning Bal. + Line items]:	894.37		
2021/003	03/04/2021	RE 1901247025	002	1235829			Initial Balance:	0.00		DIVA
2021/003	03/04/2021	RE 1901247024	002	1235829			2033615 ARCHER & GREINER, 42111964	455.00		DIVA
2021/003	03/04/2021	RE 1901247023	002	1235829			2033615 ARCHER & GREINER, 42111962	4,952.50		DIVA
2021/003	03/04/2021	RE 1901247022	002	1235829			2033615 ARCHER & GREINER, 42111963	1,290.00		DIVA
2021/003	03/04/2021	RE 1901247021	002	1235829			2033615 ARCHER & GREINER, 42111961	2,018.96		DIVA
02-2310-0000635004 - MANAGEMENT OUTSOURCING							Total Transactions:	8,716.46		
2021/003	03/16/2021	RE 1901248328	002	1237182			Ending Balance [Beginning Bal. + Line items]:	8,716.46		
2021/003	03/16/2021	RE 1901248328	002	1237182			Initial Balance:	3,923,169.31		DIVA
2021/003	03/16/2021	RE 1901248328	002	1237182			2031930 GEO SECURE SERVICE 2F320210201	3,952,946.66		DIVA
02-2310-0000651002 - FICA-PROG							Total Transactions:	3,952,946.66		
2021/003	03/12/2021	ZB 100080296	090				Ending Balance [Beginning Bal. + Line items]:	7,876,115.97		
2021/003	03/26/2021	ZB 100080489	089				Initial Balance:	3,207.38		MANA
2021/003	03/26/2021	ZB 100080489	089				HRPAY000001	920.19		MANA
2021/003	03/26/2021	ZB 100080489	089				HRPAY000001	900.47		MANA
02-2310-0000652029 - HOSPITALIZATION							Total Transactions:	1,820.66		
2021/003	03/03/2021	KR 1901246746	005	1236485			Ending Balance [Beginning Bal. + Line items]:	5,028.04		
2021/003	03/08/2021	KR 1901247584	005	1236491			Initial Balance:	4,685.02		DIVA
2021/003	03/08/2021	KR 1901247587	005	1236491			2011487 NATIONAL VISION AD 3/3/2021	40.11		BARR
2021/003	03/08/2021	KR 1901247587	005	1236491			2033235 STANDARD INSURANCE 3/8/2021	29.00		BARR
2021/003	03/08/2021	KR 1901247587	005	1236491			2033235 STANDARD INSURANCE 3/08/2021	32.56		BARR
2021/003	03/08/2021	KR 1901247555	005	1236483			2028680 HM LIFE INSURANCE 3/08/2021	916.18		BARR
2021/003	03/22/2021	KR 1901249050	005	1237852			2012919 GUARDIAN-BETHLEHEM 3/22/2021	408.48		DIVA
02-2310-0000658550 - CONTRIBUTIONS TO RETIREMENT FUND							Total Transactions:	1,426.33		
2021/003	03/03/2021	KR 1901246746	005	1236485			Ending Balance [Beginning Bal. + Line items]:	6,111.35		
2021/003	03/08/2021	KR 1901247584	005	1236491			Initial Balance:	4,500.00		
2021/003	03/08/2021	KR 1901247587	005	1236491			***No activity this period***			
2021/003	03/08/2021	KR 1901247555	005	1236483			Total Transactions:	0.00		
2021/003	03/08/2021	KR 1901249050	005	1237852			Ending Balance [Beginning Bal. + Line items]:	4,500.00		
02-2310-0000669000 - MISCELLANEOUS							Total Transactions:	31.69		
2021/003	03/03/2021	KR 1901246746	005	1236485			Ending Balance [Beginning Bal. + Line items]:	31.69		
2021/003	03/08/2021	KR 1901247584	005	1236491			Initial Balance:	0.00		
2021/003	03/08/2021	KR 1901247587	005	1236491			***No activity this period***			
2021/003	03/08/2021	KR 1901247555	005	1236483			Total Transactions:	0.00		
2021/003	03/22/2021	KR 1901249050	005	1237852			Ending Balance [Beginning Bal. + Line items]:	31.69		

Year/Per	Posting Dt	DT Ref	Doc #	It	Check #	Order	Vendor	Transact.	Descript.	Amount	DR/CR	User
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02-2310-0000669139	-	CHANGEABLE	INCIDENTAL EXPENSE									
2021/003	03/09/2021	KR	1901247703	002	1237370		2002663	MAIN LINE SPRING W	1137750	0.00		BARR
										48.00		BARR

Initial Balance: 0.00  
 Total Transactions: 48.00  
 Ending Balance [Beginning Bal. + Line items]: 48.00

02-2310-0000671039	-	GAS										
2021/003	03/04/2021	KR	1901247066	008	1236675		2003425	PECO ENERGY	99212-00300	5,053.34		BARR
2021/003	03/08/2021	KR	1901247360	002	1235960		2032103	EXELON CORPORATION	3130706	6,058.53		BARR
										23,956.53		BARR

Initial Balance: 5,053.34  
 Total Transactions: 30,015.06  
 Ending Balance [Beginning Bal. + Line items]: 35,068.40

02-2310-0000672000	-	ELECTRIC										
2021/003	03/04/2021	KR	1901247066	009	1236675		2003425	PECO ENERGY	99212-00300	29.21		BARR
										77,968.55		BARR

Initial Balance: 29.21  
 Total Transactions: 77,968.55  
 Ending Balance [Beginning Bal. + Line items]: 77,997.76

02-2310-0000673000	-	WATER & SEWER										
2021/003	03/08/2021	KR	1901247507	002	1236334		2000762	CHESTER WATER AUTH	3810534	21,538.84		BARR
2021/003	03/08/2021	KR	1901247506	002	1236334		2000762	CHESTER WATER AUTH	3810523	1,079.78		BARR
										21,191.59		BARR

Initial Balance: 21,538.84  
 Total Transactions: 22,271.37  
 Ending Balance [Beginning Bal. + Line items]: 43,810.21

02-2310-0000674039	-	SEWER										
2021/003	03/04/2021	KR	1901247016	002	1235908		2027457	CONCORD TWP SEWER	03-01-21-0250050	89,115.92		BARR
2021/003	03/04/2021	RE	1901247028	002	1236036		2032430	KBX GOLDEN LLC	20213506	43,485.00		DIVA
2021/003	03/26/2021	RE	1901250263	002	1237523		2031360	PREMIUM POWER SERV	18830	6,353.42		DIVA
										495.23		DIVA

Initial Balance: 89,115.92  
 Total Transactions: 50,333.65  
 Ending Balance [Beginning Bal. + Line items]: 139,449.57

TOTAL ACCOUNT GROUP: EXPE 4,165,494.98

TOTAL FUND: 02 4,165,494.98