

Due to COVID-19, the public meeting for the Delaware County Jail Oversight Board was held via ZOOM and aired live online on Tuesday, April 13, 2021 at 4:30 pm. The public was permitted to submit questions or comments before and after the meeting at [JOB@co.delaware.pa.us](mailto:JOB@co.delaware.pa.us).

Present: Kevin Madden, Chair; Howard Lazarus, Executive Director; Honorable John J. Whelan; Honorable Mary Alice Brennan; Joanne Phillips, County Controller; Jerry Sanders, County Sheriff; Brian Corson, Citizen Appointment; Deborah Love, Citizen Appointment; Jonathan King, Citizen Appointment; Majid Alsayegh of Alta Management; Karl Becker of CGL; and Interim Warden Lee Tatum. Also, on the call were Carlton Johnson, Esq. and Shelley Smith, Esq., of Archer & Greiner, PC.

Public Comment on Agenda Items: Jane Dunbar, 232 Garfield Avenue, Norwood, PA: would like to know when the COVID vaccine would be offered to inmates and once it's been administered, when would in-person visitation resume? Mr. Madden advised Ms. Dunbar that that topic will be discussed during the de-privatization update. Ms. Dunbar also reported multiple complaints including facility management, correctional officers, the medical department, inmate rights and facility conditions.

Joey Johns, 1426 Blackrock Road, Swarthmore, PA: asked what would the impact be on tax payers if the county were to de-privatize? Are taxes going to increase? And if so, by how much? Mr. Madden advised Mr. Johns that de-privatization is financially feasible and de-privatization of the prison would not result in increased taxes. Mr. Johns asked if there is a conflict of interest for Mr. Corson to vote on the decision to de-privatize? Ms. Smith of Archer & Greiner stated that Mr. Corson's program is separate from the GEO contract, there was no basis for recusal.

Mr. Madden noted that GEO had submitted a lengthy email, similar to the letter that was posted publicly on the county website from the Special Meeting that was held on April 1<sup>st</sup>.

Catherine Douglas, 206 Blanchard Road, Drexel Hill, PA: asked if Alta Management was part of the feasibility study, isn't it a conflict of interest that they are being hired as part of the transition team? Why was it not brought to County Council to approve transition funds before the JOB even voted on de-privatization? Alta Management was hired to act as "owner's rep" for the county, regardless of the outcome of the analysis. Mr. Madden did not see a conflict of interest. Ms. Douglas asked if de-privatization would require County Council approval? Mr. Madden stated yes, since it is a contract more than \$25,000.00.

Rachel Coskenas, 95 Judy Way, Aston, PA: asked if the feasibility study included 100% liability for medical and lawsuits? Mr. Madden stated yes, both were included in the analysis.

Margaret Callahan, 235 Woodbridge Road, Clifton Heights, PA: mentioned that per the CGL report, the staffing study had not been completed. Why consider cutting staff? Mr. Alsayegh noted the analysis was done based on correctional expertise. CGL had performed a staffing assessment based on the best practices and management of similar sized prisons. Ms. Callahan asked how de-privatization would affect tax payers? What was the total cost for the two consulting groups that were hired for de-privatization and would it affect tax payers as well? Mr. Madden confirmed with Mr. Alsayegh that the cost for both consultants was roughly \$385,000.00. The CGL contract is a onetime cost, Alta Management's contract is on an hourly basis.

Approval of Minutes: Motion made by Ms. Love to approve the minutes from the March 2021 Jail Oversight Board meeting, seconded by Sheriff Sanders. Motion carried unanimously.

Approval of Reports: Motion made by Mr. King to approve the reports for March 2021, seconded by Ms. Phillips. Motion carried unanimously.

Staffing Penalty approval for March 2021: There was discussion of the March Staffing Penalties. Motion made by Ms. Love to approve the March 2021 Staffing Penalties, seconded by Sheriff Sanders. Motion carried unanimously.

Coronavirus Update: Interim Warden Tatum reported that the vaccination process for George Hill was to begin on Thursday, April 15<sup>th</sup> and proceed through Friday, April 30<sup>th</sup>. The vaccination plan involved the Johnson and Johnson vaccine, which the FDA had recently recommended a pause on distribution due to a side effect review. Plans to vaccinate are scheduled to resume at the end of April. Mr. Tatum also reported on COVID-19 testing numbers from March 2020 to present among staff and inmates, inmate movement, programs, and Department of Corrections transfers.

De-privatization Update: Alta and CGL are putting together the work plan for phase 2, which includes a careful analysis of programs, physical improvements for the facility, RFPs for food service, commissary, medical/mental health. The plan is to develop improved educational, medical/mental health and drug treatment programs. Evidence-based programming would also be implemented to improve the services that are provided to residents of George Hill.

Judge Brennan noted that in the CGL report, under scenario #1 it states that county management would remain "status quo". Mr. Alsayegh mentioned that a hybrid of scenario #2 and #3 would be recommended by Alta and CGL if the county were to de-privatize.

Judge Brennan pointed out that on page 18 of the CGL report, the Owner's Rep contract was for \$300,000.00, not \$385,000.00. Mr. Lazarus stated that it was his mistake. Mr. Madden also noted that there was a 20% contingency as a one-time cost. Judge Brennan also requested that the most recent email from GEO be posted on the county website. There was additional discussion among JOB members regarding de-privatization.

Discussion and approval to seek proposals for medical, food service, maintenance and information services: Mr. Lazarus noted that the current GEO contract allows for the services to be de-scoped. The recommendation is to follow the best practices in facilities of neighboring counties. Motion made by Ms. Phillips to seek proposals for medical, food service, maintenance, information systems and commissary. Judge Whelan seconded the motion. Ms. Love's vote was with knowing that the level of service would be compared to what is currently being provided. Motion carried unanimously.

MAT Subcommittee Update: Mr. Corson, mentioned that he had met with GEO and CCMC to develop a MOU (Memorandum of Understanding) for an amendment to the Vivitrol Program. The amendment would allow for unsentenced inmates to participate in the Vivitrol programming enhancements. However, per GEO, unsentenced inmates will not be eligible to receive the Vivitrol injection. Motion made by Judge Whelan to accept the amendment to the Vivitrol Program, seconded by Ms. Love. Motion carried unanimously.

Public Comment: Juliana Johnson, 980 Millison Drive, Springfield, PA: expressed concern for a loved one who is currently incarcerated. Ms. Johnson reported that inmates are often locked in for long periods of time, due to staffing shortages. Ms. Johnson also stated that correctional officers were working with a group of inmates who were providing tablets to other inmates for a fee. The tablets are supposed to be free and Ms. Johnson would like for the matter to be addressed. Warden Tatum thanked Ms. Johnson and shared her frustration. The tablet issue would be investigated.

Joey Johns, 1426 Blackrock Road, Swarthmore, PA: asked if there had been any changes implemented at George Hill to prevent sexual and physical assaults with the recent events at Lima Detention Center? Mr. Madden stated that Lima Detention Center is not under George W. Hill management, it is a department of the courts.

Susan Duncan, 317 Valley View Road, Media, PA: asked if the residency requirement would apply to businesses who provide services to the county? Mr. Madden advised Ms. Duncan that the residency requirement only applies to county employees.

There was no further business, nor public comment. Motion made by Ms. Phillips to adjourn the meeting, seconded by Mr. Corson. Motion carried.

Budget Balance - Annual funds		Prison Admin					Current data (05/03/2021 09:26:55)	
Fund	Funds Center	Commitment Item	Budget as of	Pre-encumbered	Encumbered	Expenditure	Subnet Balance	Utilization (%)
**	1000/EXPENDITURE	EXPENDITURES	48,000,000.00	0.00	33,313,232.83	12,466,503.93	2,220,263.24	95.37
	1000/WAGE SALARY	WAGE & SALARY CTRL	785,000.00	0.00	0.00	89,073.43	695,926.57	11.35
	1000/501000	DEPARTMENT DIRECTOR	145,000.00	0.00	0.00	38,423.09	106,576.91	26.50
	1000/503000	DEPUTY/ASSISTANT DIR	160,000.00	0.00	0.00	19,810.59	140,189.41	12.38
	1000/504000	REG REG-TIME EMPS	413,045.00	0.00	0.00	15,324.17	397,720.83	3.71
	1000/505000	NON REG-TIME EMPS	66,955.00	0.00	0.00	15,515.58	51,439.42	23.17
	1000/506000	OVERTIME CONTROL	0.00	0.00	0.00	53.78	53.78	0.00
	1000/511000	OVERTIME	0.00	0.00	0.00	53.78	53.78	0.00
	1000/TRAVEL	TRAVEL & ENTERTAIN	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	1000/601000	EMP REIMB-MILEAGE	500.00	0.00	0.00	0.00	500.00	0.00
	1000/602000	EMP REIMB-TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00
	1000/611000	OFFICE SUPPLY CTRL	3,300.00	0.00	206.00	2,825.48	268.52	91.86
	1000/611000	OFFICE SUPPLIES	3,300.00	0.00	206.00	2,825.48	268.52	91.86
	1000/621000	OTHER SERVICES	47,210,700.00	0.00	33,313,026.83	12,374,551.24	1,523,121.93	96.77
	1000/621000	TELEPHONE	2,000.00	0.00	0.00	499.91	1,500.09	25.00
	1000/622000	POSTAGE	500.00	0.00	0.00	0.00	500.00	0.00
	1000/623000	ADVERTISING	700.00	0.00	0.00	58.29	641.71	8.33
	1000/625000	ASSOC DUES & EXPENSE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
	1000/626000	DUPLICATE & PRINT	6,000.00	0.00	0.00	1,292.31	4,707.69	21.54
	1000/630000	CONTRACTED SERVICES	155,000.00	0.00	3,916.00	91,106.41	59,977.59	61.30
	1000/634000	PROF FEES-LEGAL	75,000.00	0.00	0.00	15,722.04	59,277.96	20.96
	1000/635004	MGT OUTSOURCING	45,117,000.00	0.00	33,309,110.83	11,809,526.01	1,636.84	100.00
	1000/643000	MINOR EQUIPMENT	500.00	0.00	0.00	0.00	500.00	0.00
	1000/651002	REGA-PROG	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	1000/653029	HOSPITALIZATION	28,000.00	0.00	0.00	6,818.31	21,181.69	24.35
	1000/655000	LIFE INSURANCE	90,000.00	0.00	0.00	7,906.66	82,093.34	8.67
	1000/655000	UNEMPLOYMENT PAYMENT	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	1000/658550	CONTRIB RET FUND	1,000.00	0.00	0.00	4,500.00	1,000.00	0.00
	1000/669000	MISCELLANEOUS	1,000.00	0.00	0.00	31.69	968.31	3.17
	1000/669000	CHANGABLE INCIDENTA	500.00	0.00	0.00	48.00	452.00	9.60
	1000/671039	GAS	140,000.00	0.00	0.00	83,671.49	56,328.51	59.77
	1000/672000	ELECTRIC	600,000.00	0.00	0.00	78,026.19	521,973.81	13.00
	1000/673000	WATER & SEWER	300,000.00	0.00	0.00	70,252.31	229,747.69	23.42
	1000/674039	SEWER	685,000.00	0.00	0.00	207,689.62	477,310.38	30.32
	1000/998000	PAYROLL VOIDS	0.00	0.00	0.00	2,498.00	2,498.00	0.00
Total			48,000,000.00	0.00	33,313,232.83	12,466,503.93	2,220,263.24	95.37

Fund	Funds Center	1000/02 Prison	1000/9999 Revenue - General	Rev For Month 1 USD	Revenue YTD 1 USD	Budget as act 1 USD	Over/Under 1 USD
**	1000/REVENUE		REVENUES	0.00	16,406.05	45,187,000.00	45,170,593.95-
*	1000/MISC REVENUE		MISCELLANEOUS REV	0.00	16,406.05	80,000.00	63,593.95-
	1000/469346		COUNTY DUI FINES	0.00	16,406.05	80,000.00	63,593.95-
*	1000/OTHER FIN RES TRANSFER		OTHER FIN RES-TRANS	0.00	0.00	45,107,000.00	45,107,000.00-
	1000/492200		COUNTY APPROPRIATION	0.00	0.00	45,107,000.00	45,107,000.00-
Total				0.00	16,406.05	45,187,000.00	45,170,593.95-



# MEMORANDUM

George W. Hill Correctional Facility  
P.O. Box 23  
Thornton, PA 19373

Date: May 1, 2021

To: Dave Byrne, Facility Administrator

From: Joan Skurski, Director of Learning and Development

cc: Mario Colucci, Deputy Facility Administrator; Brick Tripp, Deputy Facility Administrator, Esker Tatum, Warden; Kelly Shaw, Assistant Warden

RE: **April, 2021, Education/Program Performance**

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**During the Coronavirus, contact teaching of programs has been limited but we continue to utilize mobile delivery methods for teaching materials and keep the students progressing with their programming needs.**

**March 2021, I.U. Teachers commenced in-person teaching to the under 21 years of age population and the GED program is facilitating one-on-one teaching along with co-horts.**

The chart below shows the number of students enrolled in the *educational courses* for the month of April, 2021.

Program	Students Participating in Contact and Mobile Instructional Learning
Adult Basic Education – GED Preparation	42
GED Testing - Number of Tests Administered	22
GED – Accreditations for 2021	9
Intermediate Unit Teachers-students under 21 years of age enrolled in lessons for high school diploma	60
Flagger Training (PENN DOT Guidelines)	0
WES (Workplace Essential Skills/Computer Literacy)	19
<b>Total of Students in GED/Educational Program</b>	<b>152</b>

During the month we had a total of 152 students participating in the Education Program.

The chart below indicates the number of inmates who participated and were administered each exam module along with the number of inmates that passed each GED module.

### ***2021 GED TEST RESULTS***

Test Module	January		February		March		April		May		June	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang,Arts	2	1	3	2	0	0	5	5				
Math	4	0	3	2	6	4	2	1				
Science	0	0	0	0	5	3	8	5				
Soc. Studies	0	0	2	1	6	3	7	6				
<b>Total Tests</b>	<b>6</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>17</b>	<b>10</b>	<b>22</b>	<b>17</b>				
<b>Pass Rate</b>		<b>17%</b>		<b>63%</b>		<b>59%</b>		<b>77%</b>				
<b>Diplomas</b>	<b>0</b>			<b>3</b>		<b>2</b>		<b>4</b>				

### ***2021 GED TEST RESULTS***

Test Module	July		August		September		October		November		December	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang,Arts												
Math												
Science												
Soc. Studies												
<b>Total Tests</b>												
<b>Pass Rate</b>												
<b>Diplomas</b>												

#### **Work Essential Skill/Computer Instruction (WES)**

WES course is geared to life skills applications. The curriculum leads the individual through interviewing skills, proper dress codes, how to achieve good credit, job seeking methods and how to prepare a resume. Thirty hours will earn a certificate along with a finished resume. April had 4 inmates receive a certificate of completion.

**Flagger Training** Certification enables the inmate to apply for flagging positions upon release. Course is taught in accordance with PENN DOT guidelines and inmate must pass the final exam for certification. Flagging on any roadway in Pennsylvania requires this certification.

The chart below reflects the number of inmates that participated in the educational treatment programs for the month of April, 2021.

<b>Program</b>	<b>Students Participating in Contact and/or Mobile Instructional Learning</b>
<b>PREP I (Cognitive Behavioral Interventions for Substance Abuse, CBI-SA)</b>	<b>106</b>
<b>PREP II (Thinking for a Change, T4C)</b>	<b>35</b>
<b>Anger Management (males)</b>	<b>24</b>
<b>Anger Management (females)</b>	<b>3</b>
<b>Sex Offender Program/Behavior Modification (males)</b>	<b>13</b>
<b>Houses of Healing (males)</b>	<b>9</b>
<b>Houses of Healing (females)</b>	<b>0</b>
<b>Parenting (males)</b>	<b>1</b>
<b>Parenting (females)</b>	<b>0</b>
<b>Transgender Group</b>	<b>0</b>
<b>Totals</b>	<b>191</b>

During the month there were **191** inmates that participated in Education Treatment Programs.

**PREP I (CBI-SA) Cognitive Behavioral Interventions for Substance Abuse**

This program is an eight-week evidenced based cognitive behavioral program (CBI-SA) that focuses on educating inmates on addictions and behaviors. This program provides a comprehensive understanding of addictions, coping skills, and relapse prevention skills. The therapeutic framework is CBISA (Cognitive Behavioral Intervention for Substance Abuse). This program is open to all inmates regardless of court status. All participants receive a certificate of completion. Attendance is mandatory. All participants' progress tracked and documented (i.e. weekly progress notes/discharge summaries).



### *PREP II (T4C) Thinking for a Change*

This program is geared toward repeat offenders who successfully completed PREP I (CBI-SA) and/or a community-based treatment program. Unlike PREP 1, which focuses on addictions; this program places great emphasize on cognitive restructuring and social skills building. PREP II utilizes the (T4C) Thinking for a Change Model. The overall goal of this program is to address the cognitive, social, and emotional needs of the criminal justice population. This program includes daily treatment assignments, active participation, and after care planning. To successfully complete program, all participants must complete 25 sessions. A strong emphasis placed on compliance with the program rules and regulations. Eligible participants must have previously completed PREP I and/or show a sense of motivation or desire toward change.

- ❖ *April had 141 inmates that participated in PREP 1 and PREP 2 classes for the month. Forty-Seven (47) inmates received a certificate of completion (28 males, 19 females).*

### *Anger Management*

Anger Management is an eight-session treatment program for inmates with stress and issues regarding anger and impulsivity. The program based on Cognitive Behavioral Therapy (CBT) approach to treatment. Wellness techniques focus on relaxation strategies practiced throughout the program. The Anger Management class had 27 participants during the month, 24 males and 3 female participants. There were 2 certificates of completion issued, 1 to the male population and 1 certificate to the female population.

### *Sex Offender/Behavior Modification*

The Sex Offender Program is a twenty-week treatment program for inmates who have committed a sexual offense. The program looks at the root causes of the individuals committing the offense and develops strategies on futuristic coping mechanisms. April enrollment had 13 males; 0 certificates of completion were allocated as class is mid-cycle.

### *House of Healing Program*

The House of Healing Program is a twelve-week treatment program for inmates who have experienced issues of loss or trauma as children and throughout their lives. April enrollment had 9 inmates comprised of 9 males and 0 females. There were 4 certificates of completion this month to the male population.

### *Parenting Support Group for Males and Female Populations*

Parenting Support Classes offers the attendees the opportunity to learn how to care for one another in a relationship, their child's development, how to communicate to each other's physical and emotional needs, family activities and the family functioning as a cohesive unit. One (1) male attended the parenting group; there were two (0) completions for the month as the class is mid-cycle.

### *Transgender Group/Transmissions*

The Transmissions program meets with the transgender population and persons contemplating transgender options. Discussions of human sexuality along with coping skills in the prison environment are the focus of discussion. The session includes PREA issues and outside resource information. At present 0 clients are receiving this treatment program.

### *Naloxone Distribution*

Inmates are offered a single dose of Naloxone (*Narcan*) during the discharge process.

**COMMITMENT COMPARISON  
APRIL  
2017 - 2021**

	2017	2018	2019	2020	2021	DIFF 2020- 2021	%Diff 2020-2021
Commitments	3278	3033	3257	2201	1998	-203	-9.2%
Discharges	3218	3056	3131	2847	1822	-1025	-36.0%
Drug & Alcohol (self report)	609	561	609	414	347	-67	-16.2%
Mental Health (self report)	182	160	215	126	119	-7	-5.6%
Dual Diagnosis (self report)	354	436	428	293	282	-11	-3.8%
Males	2566	2378	2567	1746	1602	-144	-8.2%
Females	712	655	690	455	396	-59	-13.0%
Black	1596	1563	1672	1147	1131	-16	-1.4%
White	1402	1182	1223	803	777	-26	-3.2%
Asian	31	30	20	17	10	-7	-41.2%
Hispanic	216	214	299	207	72	-135	-65.2%
Other	33	44	43	27	8	-19	-70.4%
Bail under \$25,000	671	595	585	356	404	48	13.5%
Bail over \$25,000	418	381	497	357	492	135	37.8%
VOP Bench Warrant	887	784	881	556	543	-13	-2.3%
FTA Bench Warrant	233	237	277	177	226	49	27.7%
Domestic Relations B/W	164	149	110	92	13	-79	-85.9%
Bail VOP Bench Warrant	17	81	75	61	38	-23	-37.7%
Bail FTA Bench Warrant	10	15	10	7	4	-3	
VOP Bench Warrant FTA Bench Warrant	7	13	14	13	17	4	
Bail DOM Bench Warrant	7	2	5	3	1	-2	
VOP Bench Warrant DOM Bench Warrant	22	21	10	13	3	-10	
FTA Bench Warrant DOM Bench Warrant	4	8	7	2	1	-1	
County Sentences	250	843	202	100	28	-72	-72.0%
State Sentences	26	18	15	11	5	-6	-54.5%
Lodgers	58	75	56	52	11	-41	-78.8%
PBPP Bench Warrants	101	92	77	67	51	-16	-23.9%

Recidivism Rate 2019 (annual) 58%

Recidivism Rate 2020 (annual) 62%

**Recidivism Rate 2021**

January	58%	July	
February	60%	August	
March	61%	September	
<b>April</b>	<b>64%</b>	October	
May		November	
June		December	

TOTAL COMMITMENTS 2021

Commts	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail	VOP	FTA	DOM	VOP	FTA	DOM	CO SENT	W/E SENT	DET JURIS	LDGR	PBPP	STATE SENT	CRT ORDR		
January 2021	461	378	70	15	64	370	91	281	162	2	14	2	119	108	102	58	3	5	0	3	0	3	0	1	0	61	7	0	23	1	19	0	7		
February 2021	464	417	83	32	64	376	88	239	197	4	20	4	93	116	113	49	1	12	1	6	0	0	0	0	0	72	8	0	25	1	10	0	5		
March 2021	567	503	112	39	74	451	116	326	219	1	21	0	99	141	180	62	5	11	2	2	0	1	1	1	1	63	9	0	28	4	6	1	1		
April 2021	506	524	82	33	80	405	101	285	199	3	17	2	93	127	148	57	4	10	1	6	1	1	0	0	58	4	0	19	5	16	4	1			
May 2021																																			
June 2021																																			
July 2021																																			
August 2021																																			
Sept 2021																																			
October 2021																																			
November 2021																																			
December 2021																																			
TOTAL YTD	1998	1822	347	119	282	1602	396	1131	777	10	72	8	404	492	543	226	13	38	4	17	1	3	1	1	254	28	0	95	11	51	5	14			
Comparison 2021-2020	1208	923	207	66	173	978	230	743	482	2	-16	-3	291	382	333	166	-16	15	4	16	1	0	1	13	6	-24	44	-14	39	2	4				

TOTAL COMMITMENTS 2020

Commts	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail	VOP	FTA	DOM	VOP	FTA	DOM	CO SENT	W/E SENT	DET JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2020	790	899	140	53	109	624	166	388	295	8	88	11	113	110	210	60	29	23	0	1	0	3	0	3	0	241	22	24	51	25	12	3	10
February 2020	751	810	152	41	104	584	167	385	279	8	66	13	132	91	204	65	45	17	4	5	1	5	0	180	19	12	39	13	23	4	10		
March 2020	510	655	93	24	62	412	98	295	168	1	43	3	82	101	113	39	17	19	3	5	1	2	1	127	14	9	25	14	23	3	6		
April 2020	150	443	29	8	18	126	24	79	61	0	10	0	29	55	29	13	1	2	0	2	1	3	1	14	0	0	4	0	9	1	0		
May 2020	308	287	65	21	37	264	44	173	122	4	9	0	83	81	84	23	3	9	0	2	1	1	0	21	0	0	10	0	9	1	1	1	
June 2020	373	370	86	22	47	297	76	208	147	4	14	0	105	114	75	21	2	12	1	2	0	0	2	38	0	0	19	1	14	1	3		
July 2020	421	433	68	27	45	340	81	230	173	5	13	0	114	109	87	34	2	15	1	3	0	1	0	55	10	8	19	0	11	3	4		
August 2020	534	494	105	29	84	425	109	320	189	1	21	3	134	126	144	39	5	16	1	3	0	0	0	66	7	5	26	2	16	3	7		
Sept 2020	519	441	75	37	85	415	104	304	187	3	23	2	99	131	156	40	3	16	4	1	0	1	2	64	17	11	16	3	8	5	3		
October 2020	569	489	91	39	99	459	110	302	244	5	18	0	106	141	174	58	5	10	4	2	0	0	1	68	15	8	21	3	16	3	2		
November 2020	431	417	81	23	67	352	79	245	170	2	11	3	64	112	125	52	3	11	3	2	0	0	1	57	14	7	17	3	13	1	2		
December 2020	353	447	57	23	47	289	64	207	133	1	9	3	71	100	90	37	1	5	3	2	0	0	0	44	2	0	24	2	14	1	1		
TOTAL YTD	5709	6235	1042	347	804	4587	1122	3136	2168	42	325	38	1132	1271	1491	481	116	155	24	30	4	16	8	8	975	120	84	271	66	168	29	49	

TOTAL COMMITMENTS 2019

Commts	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail	VOP	FTA	DOM	VOP	FTA	DOM	CO SENT	W/E SENT	DET JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2019	864	820	165	65	112	669	195	414	333	6	97	14	142	133	238	62	36	13	3	2	1	3	4	227	36	30	35	10	17	3	10		
February 2019	749	743	149	51	109	587	162	384	292	2	55	16	157	114	181	76	23	19	1	4	2	2	0	167	22	20	32	15	21	4	9		
March 2019	843	797	157	48	105	681	162	456	294	4	84	5	145	126	234	71	25	22	3	2	2	3	3	206	26	14	32	20	22	3	19		
April 2019	801	771	138	51	102	650	171	418	304	8	63	8	141	124	228	68	26	21	3	6	0	2	0	180	28	26	22	11	17	5	12		
May 2019	839	789	161	47	118	650	189	459	288	5	73	14	154	123	230	65	22	21	3	4	0	3	0	215	31	16	30	40	17	23	2	9	
June 2019	833	762	168	43	108	648	185	418	338	5	60	12	171	133	204	65	22	18	4	2	2	5	1	201	35	16	30	20	24	3	10		
July 2019	850	838	147	45	106	658	192	423	330	9	73	15	175	134	196	85	21	25	6	4	0	1	0	201	21	15	30	20	30	3	14		
August 2019	865	854	129	57	99	685	180	460	323	6	56	20	177	121	229	69	26	24	4	6	2	6	0	201	27	21	39	21	15	6	10		
Sept 2019	850	835	144	41	103	664	186	392	349	6	92	11	184	137	204	52	19	24	3	2	1	2	0	219	24	18	36	15	21	4	16		
October 2019	853	872	132	36	115	685	168	455	316	3	72	7	160	130	218	54	33	23	2	2	2	5	1	222	24	22	23	47	19	23	2	8	
November 2019	550	761	129	38	80	537	113	333	246	2	57	12	107	91	168	56	24	15	1	4	1	1	0	180	14	16	42	16	14	5	7		
December 2019	705	803	118	32	76	545	160	371	252	5	70	7	153	103	163	57	31	11	1	3	1	2	0	180	24	15	31	13	19	2	10		
TOTAL YTD	9702	9645	1737	554	1233	7639	2063	4983	3665	61	852	141	1866	1469	2493	780	308	236	34	41	14	35	9	2399	311	237	416	197	246	42	134		

**STAFFING PENALTY REPORT  
2021**

2021											
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	% of Employees Hired
January	\$4,561.52	\$2,480.64	\$0.00	\$7,236.72	\$25,622.97	\$10,032.00	\$6,026.72	\$65,053.38	\$2,525.44	\$123,539.39	95%
February	\$1,613.60	\$2,432.00	\$2,316.88	\$6,923.39	\$32,509.71	\$12,667.92	\$6,615.08	\$58,896.41	\$2,535.50	\$126,510.49	94%
March	\$0.00	\$2,944.00	\$2,804.64	\$9,595.58	\$35,262.44	\$20,363.28	\$10,329.45	\$60,477.47	\$2,458.67	\$144,235.54	94%
April	\$0.00	\$2,816.00	\$2,682.70	\$10,688.75	\$29,700.68	\$14,096.32	\$7,511.97	\$81,572.47	\$4,623.57	\$153,692.46	94%
May											
June											
July											
August											
September											
October											
November											
December											
<b>TOTAL TO DATE</b>	<b>\$6,175.12</b>	<b>\$10,672.64</b>	<b>\$7,804.22</b>	<b>\$34,444.44</b>	<b>\$123,095.80</b>	<b>\$57,159.52</b>	<b>\$30,483.22</b>	<b>\$265,999.73</b>	<b>\$12,143.18</b>	<b>\$547,977.88</b>	

2020													
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	Final Total	% of Employees Hired
January	\$3,146.64	\$3,321.36	\$2,687.52	\$269.60	\$12,701.44	\$0.00	\$2,787.12	\$25,269.52	\$413.76	\$50,596.96	\$2,500.00	\$48,096.96	96%
February	\$2,846.96	\$3,005.04	\$2,321.04	\$2,561.20	\$23,006.57	\$0.00	\$796.32	\$10,173.60	\$137.92	\$44,848.65	\$2,500.00	\$42,348.65	96%
March	\$8,578.24	\$3,479.52	\$2,687.52	\$2,965.60	\$28,764.15	\$0.00	\$0.00	\$30,098.40	\$137.92	\$76,711.35	\$0.00	\$76,711.35	96%
April	\$8,578.24	\$3,479.52	\$3,786.96	\$2,965.60	\$29,809.61	\$0.00	\$3,457.84	\$45,046.24	\$1,379.20	\$98,503.21	\$0.00	\$98,503.21	95%
May	\$7,798.40	\$3,163.20	\$4,889.60	\$2,539.20	\$43,834.25	\$0.00	\$5,184.00	\$19,544.72	\$315.68	\$87,269.05	\$0.00	\$87,269.05	96%
June	\$8,578.24	\$3,479.52	\$5,378.56	\$2,793.12	\$34,205.46	\$0.00	\$7,532.48	\$17,079.68	\$631.36	\$79,678.42	\$0.00	\$79,678.42	96%
July	\$1,740.16	\$3,479.52	\$5,378.56	\$5,586.24	\$31,074.24	\$0.00	\$8,186.08	\$39,654.84	\$4,893.04	\$99,992.68	\$0.00	\$99,992.68	95%
August	\$0.00	\$3,321.36	\$3,300.48	\$5,332.32	\$19,204.60	\$0.00	\$5,272.48	\$60,404.60	\$3,156.80	\$99,992.64	\$0.00	\$99,992.64	92%
September	\$0.00	\$3,321.36	\$1,833.60	\$5,332.32	\$23,039.24	\$0.00	\$1,176.48	\$38,675.18	\$1,420.56	\$74,798.74	\$0.00	\$74,798.74	95%
October	\$0.00	\$316.32	\$0.00	\$6,601.92	\$26,641.08	\$1,664.00	\$2,875.84	\$52,190.56	\$1,894.08	\$92,183.80	\$0.00	\$92,183.80	96%
November	\$240.08	\$783.36	\$0.00	\$6,855.84	\$26,451.41	\$2,720.00	\$2,016.00	\$69,373.92	\$2,683.28	\$111,123.89	\$0.00	\$111,123.89	96%
December	\$5,281.76	\$2,872.32	\$0.00	\$8,379.36	\$28,187.13	\$11,616.00	\$4,500.16	\$137,160.90	\$4,893.04	\$202,890.67	\$0.00	\$202,890.67	95%
<b>TOTAL TO DATE</b>	<b>\$46,788.72</b>	<b>\$34,022.40</b>	<b>\$32,263.84</b>	<b>\$52,182.32</b>	<b>\$326,919.18</b>	<b>\$16,000.00</b>	<b>\$43,784.80</b>	<b>\$544,672.16</b>	<b>\$21,956.64</b>	<b>\$1,118,590.06</b>	<b>\$5,000.00</b>	<b>\$1,113,590.06</b>	
April penalties waived by JOB and County Council													

2019													
	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	Final Total	% of Employees Hired
January	\$0.00	\$0.00	\$0.00	\$0.00	\$6,705.12	\$0.00	\$0.00	\$20,199.52	\$137.92	\$27,042.56		\$27,042.56	89%
February	\$0.00	\$1,423.44	\$1,221.60	\$1,213.20	\$19,985.95	\$10,675.44	\$0.00	\$27,214.16	\$275.84	\$62,009.63		\$62,009.63	90%
March	\$0.00	\$3,321.36	\$1,032.96	\$2,830.80	\$33,198.94	\$24,909.36	\$2,057.44	\$21,906.24	\$137.92	\$89,395.02		\$89,395.02	89%
April	\$0.00	\$3,479.52	\$2,250.00	\$2,965.60	\$13,547.87	\$22,831.52	\$2,596.72	\$18,221.12	\$137.92	\$66,030.27		\$66,030.27	89%
May	\$0.00	\$3,479.52	\$0.00	\$2,965.60	\$7,456.95	\$21,871.52	\$3,936.24	\$12,040.40	\$137.92	\$51,888.15		\$51,888.15	89%
June	\$0.00	\$3,163.20	\$2,443.20	\$2,696.00	\$8,917.33	\$14,909.60	\$2,190.72	\$19,872.88	\$137.92	\$54,330.85		\$54,330.85	90%
July	\$0.00	\$3,479.52	\$2,687.52	\$2,965.60	\$12,874.02	\$9,504.00	\$6,700.56	\$32,594.40	\$137.92	\$70,943.54	\$2,500.00	\$68,443.54	88%
August	\$0.00	\$6,290.64	\$2,687.52	\$2,965.60	\$9,451.78	\$11,160.00	\$5,241.84	\$30,903.20	\$0.00	\$68,700.58	\$2,500.00	\$66,200.58	87%
September	\$0.00	\$6,470.40	\$2,443.20	\$2,696.00	\$11,170.02	\$8,472.00	\$3,700.80	\$49,539.92	\$965.44	\$85,457.78	\$2,500.00	\$82,957.78	95%
October	\$0.00	\$4,299.12	\$2,809.68	\$134.80	\$7,390.04	\$4,104.00	\$2,370.96	\$19,224.24	\$4,686.72	\$45,019.56	\$2,500.00	\$42,519.56	96%
November	\$0.00	\$2,846.88	\$2,198.88	\$0.00	\$23,691.53	\$0.00	\$0.00	\$5,996.96	\$3,584.16	\$38,318.41	\$2,500.00	\$35,818.41	96%
December	\$449.52	\$3,321.36	\$2,565.36	\$0.00	\$19,005.37	\$0.00	\$1,061.76	\$32,445.28	\$413.76	\$59,262.41	\$2,500.00	\$56,762.41	94%
<b>TOTAL TO DATE</b>	<b>\$449.52</b>	<b>\$41,574.96</b>	<b>\$22,339.92</b>	<b>\$21,433.20</b>	<b>\$173,394.91</b>	<b>\$128,437.44</b>	<b>\$29,857.04</b>	<b>\$290,158.32</b>	<b>\$10,753.44</b>	<b>\$718,398.75</b>	<b>\$15,000.00</b>	<b>\$703,398.75</b>	

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
FUND: 02 Prison										
ACCOUNT GROUP: EXPE Expense Accounts										
02-2310-0000501000	-	DEPARTMENT DIRECTOR & ELECTED OFFICIALS					Initial Balance:	28,038.47		MANA
2021/004	04/09/2021	ZB 100080536	134				HRPAY000001	5,192.31		MANA
2021/004	04/23/2021	ZB 100080573	130				HRPAY000001	5,192.31		MANA
Total Transactions:								10,384.62		
Ending Balance [Beginning Bal. + Line items]:								38,423.09		
02-2310-0000503000	-	DEPUTY DIRECTORS & ASSISTANT DIRECTORS					Initial Balance:	14,855.49		MANA
2021/004	04/09/2021	ZB 100080536	194				HRPAY000001	2,477.55		MANA
2021/004	04/23/2021	ZB 100080573	188				HRPAY000001	2,477.55		MANA
Total Transactions:								4,955.10		
Ending Balance [Beginning Bal. + Line items]:								19,810.59		
02-2310-0000504000	-	HOURLY FULL-TIME EMPLOYEES					Initial Balance:	11,500.17		MANA
2021/004	04/09/2021	ZB 100080536	173				HRPAY000001	1,912.00		MANA
2021/004	04/23/2021	ZB 100080573	174				HRPAY000001	1,912.00		MANA
Total Transactions:								3,824.00		
Ending Balance [Beginning Bal. + Line items]:								15,324.17		
02-2310-0000611000	-	OFFICE SUPPLIES					Initial Balance:	2,358.97		MART
2021/004	04/07/2021	RE 1901251590	008	1238530			I-1729662	43.00		MART
2021/004	04/07/2021	RE 1901251590	007	1238530			I-1729662	20.18		MART
2021/004	04/07/2021	RE 1901251590	006	1238530			I-1729662	38.34		MART
2021/004	04/07/2021	RE 1901251590	005	1238530			I-1729662	15.30		MART
2021/004	04/07/2021	RE 1901251590	004	1238530			I-1729662	35.84		MART
2021/004	04/07/2021	RE 1901251590	003	1238530			I-1729662	22.10		MART
2021/004	04/07/2021	RE 1901251590	002	1238530			I-1729662	140.40		MART
2021/004	04/29/2021	RE 1901254343	002				I-1748851	70.76		DIVA
2021/004	04/29/2021	RE 1901254343	003				I-1748851	10.80		DIVA
2021/004	04/29/2021	RE 1901254343	004				I-1748851	27.53		DIVA
2021/004	04/29/2021	RE 1901254343	005				I-1748851	0.90		DIVA
2021/004	04/29/2021	RE 1901254343	006				I-1748851	14.80		DIVA
2021/004	04/29/2021	RE 1901254343	007				I-1748851	26.56		DIVA
Total Transactions:								466.51		
Ending Balance [Beginning Bal. + Line items]:								2,825.48		
02-2310-0000621000	-	TELEPHONE					Initial Balance:	499.91		
***NO activity this period***										
Total Transactions:								0.00		
Ending Balance [Beginning Bal. + Line items]:								499.91		

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
02-2310-0000623000	-	ADVERTISING					Initial Balance:	0.00		
2021/004	04/15/2021	KR 1901252414	002	1239051		2033602	21st CENTURY MEDIA ACCT.# 881643	58.29	BARR	
							Total Transactions:	58.29		
							Ending Balance [Beginning Bal. + Line items]:	58.29		
02-2310-0000626000	-	DUPLICATE & PRINT					Initial Balance:	894.37		
2021/004	04/05/2021	RE 1901250934	002	1238492		2016081	MARLIN LEASING 18882378	356.08	MART	
2021/004	04/06/2021	KR 1901251288	002	1239525		2030118	T & G INDUSTRIES, INV2692505	41.86	MART	
							Total Transactions:	397.94		
							Ending Balance [Beginning Bal. + Line items]:	1,292.31		
02-2310-0000634000	-	PROFESSIONAL FEES - LEGAL					Initial Balance:	8,716.46		
2021/004	04/09/2021	RE 1901251820	002	1238285		2033615	ARCHER & GREINER, 4214150	3,945.00	MART	
2021/004	04/09/2021	RE 1901251819	002	1238285		2033615	ARCHER & GREINER, 4214147	351.00	MART	
2021/004	04/09/2021	RE 1901251818	002	1238285		2033615	ARCHER & GREINER, 4214148	2,009.58	MART	
2021/004	04/09/2021	RE 1901251816	002	1238285		2033615	ARCHER & GREINER, 4214149	700.00	MART	
							Total Transactions:	7,005.58		
							Ending Balance [Beginning Bal. + Line items]:	15,722.04		
02-2310-0000635004	-	MANAGEMENT OUTSOURCING					Initial Balance:	7,876,115.97		
2021/004	04/16/2021	RE 1901252838	002	1239229		2031930	GEO SECURE SERVICE 2F320210201	3,933,410.04	DIVA	
							Total Transactions:	3,933,410.04		
							Ending Balance [Beginning Bal. + Line items]:	11,809,526.01		
02-2310-0000651002	-	FICA-PROG					Initial Balance:	5,028.04		
2021/004	04/09/2021	ZB 100080536	091				HRPAY00001	875.86	MANA	
2021/004	04/23/2021	ZB 100080573	086				HRPAY00001	914.41	MANA	
							Total Transactions:	1,790.27		
							Ending Balance [Beginning Bal. + Line items]:	6,818.31		
02-2310-0000652029	-	HOSPITALIZATION					Initial Balance:	6,151.46		
2021/004	04/05/2021	KR 1901251153	005	1238767		2028680	HM LIFE INSURANCE 4/05/21	916.18	MART	
2021/004	04/05/2021	KR 1901251154	005	1238772		2033235	STANDARD INSURANCE 4/5/21	32.56	MART	
2021/004	04/05/2021	KR 1901251155	005	1238772		2033235	STANDARD INSURANCE 4/05/21	29.00	MART	
2021/004	04/19/2021	KR 1901252932	005	1239642		2033235	STANDARD INSURANCE 4/19/21	0.80	BARR	
2021/004	04/19/2021	KR 1901252931	005	1239634		2012919	GUARDIAN-BETHLEHEM 4/19/21	408.48	BARR	
							Total Transactions:	1,387.02		
							Ending Balance [Beginning Bal. + Line items]:	7,538.48		
02-2310-0000658550	-	CONTRIBUTIONS TO RETIREMENT FUND					Initial Balance:	4,500.00		
							***No activity this period***			

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
02-2310-0000669000 - MISCELLANEOUS										
Total Transactions: 0.00										
Ending Balance [Beginning Bal. + Line items]: 4,500.00										
Initial Balance: 31.69										
***No activity this period***										
Total Transactions: 0.00										
Ending Balance [Beginning Bal. + Line items]: 31.69										
02-2310-0000669139 - CHANGEABLE INCIDENTAL EXPENSE										
Total Transactions: 0.00										
Ending Balance [Beginning Bal. + Line items]: 48.00										
Initial Balance: 48.00										
***No activity this period***										
Total Transactions: 0.00										
Ending Balance [Beginning Bal. + Line items]: 48.00										
02-2310-0000671039 - GAS										
2021/004	04/01/2021	KR 1901250868	008	1238899		2003425	PECO ENERGY	99212-00300		35,068.40
2021/004	04/06/2021	KR 1901251274	002	1239203		2032103	EXELON CORPORATION	3144490		6,066.47
2021/004	04/21/2021	RE 1901253302	002			2032430	KBX GOLDEN LLC	20213686		23,894.92
2021/004	04/27/2021	KR 1901253893	002			2032103	EXELON CORPORATION	3174998		4,690.00
Total Transactions: 48,603.09										
Ending Balance [Beginning Bal. + Line items]: 83,671.49										
02-2310-0000672000 - ELECTRIC										
Total Transactions: 28.43										
Ending Balance [Beginning Bal. + Line items]: 77,997.76										
Initial Balance: 28.43										
***No activity this period***										
Total Transactions: 28.43										
Ending Balance [Beginning Bal. + Line items]: 78,026.19										
02-2310-0000673000 - WATER & SEWER										
Total Transactions: 26,442.10										
Ending Balance [Beginning Bal. + Line items]: 43,810.21										
Initial Balance: 1,038.34										
***No activity this period***										
Total Transactions: 25,403.76										
Ending Balance [Beginning Bal. + Line items]: 70,252.31										
02-2310-0000674039 - SEWER										
Total Transactions: 68,240.05										
Ending Balance [Beginning Bal. + Line items]: 139,449.57										
Initial Balance: 033121-0250050										
***No activity this period***										
Total Transactions: 2,893.67										
Ending Balance [Beginning Bal. + Line items]: 207,689.62										



Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact.	Descript.	Amount	DR/CR	User
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02-2310-0000998000 - PAYROLL VOIDS

Initial Balance: 2,498.00-  
 \*\*\*No activity this period\*\*\*

Total Transactions: 0.00

Ending Balance [Beginning Bal. + Line items]: 2,498.00-

TOTAL ACCOUNT GROUP: EXPE 4,106,993.04

TOTAL FUND: 02 4,106,993.04